

Budget Form 1 - Budget Estimate

Year: 2023 County: Marion Unit: Beech Grove Civil City Department: Senior Citizens Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 011111.000	SENIOR CENTER DIRECTOR SALARY	\$52,402	\$52,402
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 011113.000	SENIOR CTR./REG.SAL.	\$55,000	\$55,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101 011115.000	SENIOR CTR./ED,&LONG EMP.BEN	\$4,750	\$4,750
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 011131.000	SENIOR CTR./FICA	\$7,000	\$7,000
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 011133.000	SENIOR CTR./MEDICARE	\$2,000	\$2,000
PERSONAL SERVICES Total					\$121,152	\$121,152
0101 - GENERAL	SUPPLIES	Office Supplies	101 011210.000	SENIOR CTR./OFFICE.MISC.	\$500	\$500
0101 - GENERAL	SUPPLIES	Operating Supplies	101 011220.003	SENIOR CTR./MED.SUPPLIES	\$250	\$250
0101 - GENERAL	SUPPLIES	Operating Supplies	101 011220.310	SENIOR CTR./JANITORIAL SUPPLIES	\$800	\$800
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101 011232.000	SENIOR CTR./BLDG.MAT.	\$2,000	\$2,000
0101 - GENERAL	SUPPLIES	Other Supplies	101 011291.000	SENIOR.CTR./PROG.SUPPLIES	\$1,600	\$1,600
SUPPLIES Total					\$5,150	\$5,150
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 011310.021	SENIOR CTR./CONT.SERV.	\$2,500	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101 011361.000	SENIOR CTR./REP.& MAINT.	\$3,500	\$3,500
SERVICES AND CHARGES Total					\$6,000	\$6,000
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1010111451.000	SENIOR CTR. VEHICLE	\$40,000	\$40,000
CAPITAL OUTLAYS Total					\$40,000	\$40,000
0101 - GENERAL Total					\$172,302	\$172,302
TOTAL SENIOR CITIZENS CENTER DEPT					\$172,302	\$172,302