

# Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Beech Grove Civil City Department: Senior Citizens Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101011111.000	DIRECTOR SALARY	\$40,328	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101011113.000	SENIOR CTR./REG.SAL.	\$31,067	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101011115.000	SENIOR CTR./ED,&LONG EMP.BEN	\$5,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101011131.000	SENIOR CTR./FICA	\$5,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101011133.000	SENIOR CTR./MEDICARE	\$1,400	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$83,595</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101011210.000	SENIOR CTR./OFFICE.MISC.	\$500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101011220.003	SENIOR CTR./MED.SUPPLIES	\$250	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101011220.310	SENIOR CTR./JANITORIAL SUPPLIES	\$800	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101011232.000	SENIOR CTR./BLDG.MAT.	\$2,000	\$0
0101 - GENERAL	SUPPLIES	Other Supplies	101011291.000	SENIOR.CTR./PROG.SUPPLIES	\$600	\$0
<b>SUPPLIES Total</b>					<b>\$4,150</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101011310.021	SENIOR CTR./CONT.SERV.	\$2,150	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101011361.000	SENIOR CTR./REP.& MAINT.	\$3,500	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$5,650</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$93,395</b>	<b>\$0</b>
<b>TOTAL SENIOR CITIZENS CENTER DEPT</b>					<b>\$93,395</b>	<b>\$0</b>