

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 9500 - Public Safety LOIT (1170)
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
170900413.090	LOIT Fireman (1170)	\$426,410	
170900413.100	LOIT Policeman (1170)	\$413,085	
	Police Overtime	\$25,000	
	Fire Overtime	\$25,000	
Totals		\$889,495	

Personal Services Totals	\$889,495	\$0
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2. Supplies

Supplies Totals		
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3. Services and Charges

Services and Charges Totals		
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4. Capital Outlays

Capital Outlays Totals		
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Dept. by Fund Total	\$889,495	\$0
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Form 1 Totals	\$889,495	\$0
Totals by Unit	\$10,540,410	\$0

Form Signature

This form is not yet signed.