

Budget Form 1 - Budget Estimate

Year: 2023 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	249900115.003	PST/SALARIES-EMS	\$50,000	\$50,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	249900116.100	PST/POLICE OVERTIME	\$130,000	\$130,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	249900310.021	PST/POLICE/1977 PERF	\$495,000	\$495,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	249900115.002	POLICE SICK DAY BUY BACK	\$50,000	\$50,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	249900115000	PST/SALARIES-POLICE	\$700,000	\$700,000
PERSONAL SERVICES Total						\$1,425,000	\$1,425,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	249900310.021	PST/AMBULANCE CONTRACTUAL	\$300,000	\$300,000
SERVICES AND CHARGES Total						\$300,000	\$300,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	249900362.000	FLOCK SAFETY	\$20,000	\$20,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	249900372.000	PST/POLICE VEHICLES	\$210,000	\$210,000
CAPITAL OUTLAYS Total						\$230,000	\$230,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	249900385.001	PST/AIR PACKS LEASE/PRINCIPAL	\$54,810	\$54,810
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	249900385.006	PST/AMBULANCE PRINCIPAL	\$115,000	\$115,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	249900385.002	PST/AIR PACKS LEASE/INTEREST	\$1,348	\$1,348
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	249900385.007	PST/AMBULANCE INTEREST	\$20,000	\$20,000
DEBT SERVICE Total						\$191,158	\$191,158
NO DEPARTMENT Total						\$2,146,158	\$2,146,158
TOTAL 9500 - Public Safety LOIT (1170) FUND						\$2,146,158	\$2,146,158