

Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900115.000	PST/ ADDITIONAL POLICE/FIRE	\$260,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900116.000	PST/FIRE OVERTIME	\$100,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900116.100	PST/POLICE OVERTIME	\$100,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	170900132.000	PST/POLICE/1977 PERF	\$495,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	170900132.090	PST/FIRE/1977 PERF	\$495,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	170900115.001	PST/FIRE SICK DAYBUYBACK	\$65,000	\$0
PERSONAL SERVICES Total						\$1,515,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	170900310.021	PST/AMBULANCE CONTRACTUAL	\$300,000	\$0
SERVICES AND CHARGES Total						\$300,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	170900385.005	PST.POLICE BODY CAMS	\$60,000	\$0
CAPITAL OUTLAYS Total						\$60,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900385.001	PST/AIR PAKS LEASE/PRINCIPAL	\$51,400	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900385.006	PST/AMBULANCE LEASE PRINCIPAL	\$55,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900385.002	PST/AIR PAKS LEASE/INTEREST	\$4,800	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900385.007	PST/AMBULANCE LEASE/INTEREST	\$7,000	\$0
DEBT SERVICE Total						\$118,200	\$0
NO DEPARTMENT Total						\$1,993,200	\$0
TOTAL 9500 - Public Safety LOIT (1170) FUND						\$1,993,200	\$0