

# Budget Form 1 - Budget Estimate

Year: 2022 County: Marion Unit: Beech Grove Civil City Department: Police Department (Town Marshall)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101200111.000	POLICE CHIEF SALARY	\$104,705	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101200113.000	POLICE/REG.SAL.	\$2,683,681	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101200116.000	POLICE/OVERTIME	\$130,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101200115.000	POLICE/ED.CERT.&LONG.BEN.	\$130,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101200130.000	POLICE/CLOTH.-ALLOW.BEN.	\$36,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101200131.000	POLICE/FICA	\$20,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101200133.000	POLICE/MEDICARE	\$60,000	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$3,164,386</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101200210.000	POLICE/OFFICE.MISC.	\$8,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101200220.017	POLICE/UNIFORMS BEN.	\$15,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101200220.021	POLICE/FUEL	\$135,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101200220.310	POLICE/JANITORIAL SUPPLIES	\$5,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101200220.330	POLICE/CANINE	\$3,000	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101200232.000	POLICE/BLDG.MAT.	\$16,000	\$0
<b>SUPPLIES Total</b>					<b>\$182,500</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101200310.001	POLICE/PROF.SERV.	\$30,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101200310.101	POLICE/INFO.SERV.	\$2,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101200330.032	POLICE/PHYSICALS,EVALS.	\$12,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101200393.000	POLICE/SUBSCRIPTIONS	\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101200320.001	POLICE/TRAVEL EXPENSE	\$10,000	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101200320.002	POLICE/AIR CARDS	\$17,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101200332.000	POLICE/LEGAL-PUB.	\$12,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101200361.000	POLICE/REP.&MAINT.	\$88,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101200230.005	POLICE/PROMOTIONS	\$10,000	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$182,500</b>	<b>\$0</b>
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101200400000	POLICE/CAPITAL IMPROVEMENTS	\$122,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	101200440.006	POLICE/COPIER-LEASE	\$1,900	\$0
<b>CAPITAL OUTLAYS Total</b>					<b>\$123,900</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$3,653,286</b>	<b>\$0</b>
<b>TOTAL POLICE DEPARTMENT (TOWN MARSHALL) DEPT</b>					<b>\$3,653,286</b>	<b>\$0</b>