

Budget Form 1 - Budget Estimate

Year: 2023 County: Marion Unit: Beech Grove Civil City Department: Police Department (Town Marshall)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 200111.000	POLICE CHIEF SALARY	\$116,105	\$116,105
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 200113.000	POLICE/REG.SAL.	\$2,710,000	\$2,710,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 200116.000	POLICE/OVERTIME	\$140,000	\$140,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101 200115.000	POLICE/ED.CERT.&LONG.BEN.	\$135,000	\$135,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101 200130.000	POLICE/CLOTH.-ALLOW.BEN.	\$50,000	\$50,000
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 200131.000	POLICE/FICA	\$20,000	\$20,000
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 200133.000	POLICE/MEDICARE	\$60,000	\$60,000
PERSONAL SERVICES Total					\$3,231,105	\$3,231,105
0101 - GENERAL	SUPPLIES	Office Supplies	101 200210.000	POLICE/OFFICE.MISC.	\$8,000	\$8,000
0101 - GENERAL	SUPPLIES	Operating Supplies	101 200220.017	POLICE/UNIFORMS BEN.	\$15,000	\$15,000
0101 - GENERAL	SUPPLIES	Operating Supplies	101 200220.021	POLICE/FUEL	\$140,000	\$140,000
0101 - GENERAL	SUPPLIES	Operating Supplies	101 200220.310	POLICE/JANITORIAL SUPPLIES	\$5,500	\$5,500
0101 - GENERAL	SUPPLIES	Operating Supplies	101 200220.330	POLICE/CANINE	\$3,000	\$3,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101 200232.000	POLICE/BLDG.MAT.	\$16,000	\$16,000
SUPPLIES Total					\$187,500	\$187,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 200310.001	POLICE/PROF.SERV.	\$30,000	\$30,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 200310.101	POLICE/INFO.SERV.	\$2,500	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 200330.032	POLICE/PHYSICALS,EVALS.	\$12,000	\$12,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 200393.000	POLICE/SUBSCRIPTIONS	\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101 200320.001	POLICE/TRAVEL EXPENSE	\$15,000	\$15,000

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0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101 200320.002	POLICE/AIR CARDS	\$17,000	\$17,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101 200332.000	POLICE/LEGAL-PUB.	\$12,000	\$12,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101 200361.000	POLICE/REP.&MAINT.	\$88,000	\$88,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101 200230.005	POLICE/PROMOTIONS	\$10,000	\$10,000
SERVICES AND CHARGES Total					\$187,500	\$187,500
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101200400.000	POLICE/CAPITAL IMP.	\$122,000	\$122,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	101 200440.006	POLICE/COPIER-LEASE	\$2,500	\$2,500
CAPITAL OUTLAYS Total					\$124,500	\$124,500
0101 - GENERAL Total					\$3,730,605	\$3,730,605
TOTAL POLICE DEPARTMENT (TOWN MARSHALL) DEPT					\$3,730,605	\$3,730,605