

Budget Form 1 - Budget Estimate

Year: 2022 County: Marion Unit: Beech Grove Civil City Department: Parks Department (Parks Board)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101500111000	PARKS DIRECTOR'S SALARY	\$72,140	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101500114000	PARKS/TEMP. SAL.	\$58,912	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101500115000	PARKS/ED. & LONGEVITY BEN	\$7,539	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101500131.000	PARKS/FICA	\$7,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101500133.000	PARKS/MEDICARE	\$2,600	\$0
PERSONAL SERVICES Total					\$148,691	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	101500210000	PARKS/OFFICE.MISC	\$500	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	101500220016	PARKS/WEED KILLER ETC.	\$2,000	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	101500220017	PARKS/UNIFORMS	\$1,200	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101500220.003	PARKS/MED. SUPPLIES	\$150	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101500222000	PARKS/GARAGE & MOTOR	\$3,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101500360003	PARKS/GRADING, MULCH	\$3,800	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101500232000	PARKS/BLDG.MAT.	\$3,800	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101500236000	PARKS/TOOLS & EQUIP.	\$3,500	\$0
0101 - GENERAL	SUPPLIES	Other Supplies	101500220310	PARKS/JANITORIAL SUPPLIES	\$2,500	\$0
SUPPLIES Total					\$20,950	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101500310021	PARKS/CONT. SERV	\$22,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101500320.001	PARKS - TRAVEL/TRAINING	\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101500361000	PARKS/REP. & MAINT.	\$17,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101500362000	PARKS/EQUIPMENT	\$13,000	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Rentals	101500337.000	PARKS/RENTAL EQUIP.	\$700	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101500310009	PARKS/PROGRAM ENT	\$9,200	\$0
SERVICES AND CHARGES Total					\$62,900	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101500451.100	PARKS - MACHINERY AND EQUIPMENT	\$19,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	101500440008	PARKS/BLDG. & EQUIPMENT	\$12,000	\$0
CAPITAL OUTLAYS Total					\$31,000	\$0
0101 - GENERAL Total					\$263,541	\$0
TOTAL PARKS DEPARTMENT (PARKS BOARD) DEPT					\$263,541	\$0