

Budget Form 1 - Budget Estimate

Year: 2022 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201900113.000	MVH/REG.SAL.	\$332,690	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201900114.000	MVH/TEMP.SAL.	\$41,200	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201900115.000	MVH/ED. & LONG.BEN.	\$20,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201900131.000	MVH/FICA	\$27,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201900133.000	MVH/MEDICARE	\$7,000	\$0
PERSONAL SERVICES Total						\$427,890	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	201900210.000	MVH/OFFICE.MISC.	\$500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201900220.017	MVH/UNIFORMS	\$4,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201900220.021	MVH/FUEL	\$45,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201900231.124	MVH/BIT.MAT.	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201900220.023	MVH/AUTO.SUPPLIES	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201900236.000	MVH/SMALL TOOLS & EQUIP.	\$6,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	201900232.000	MVH/BLDG.MAT.	\$4,000	\$0
SUPPLIES Total						\$80,000	\$0

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0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201900310.012	MVH/DRIVER'S LIC. (CDL)	\$600	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201900361.000	MVH/REP.&MAINT.	\$45,000	\$0
SERVICES AND CHARGES Total						\$45,600	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	201900400.005	MVH/GREENWAY	\$100,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201900401000	VEHICLES	\$75,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	201900403203	203 TRANSFER RESTRICTED	\$379,223	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	201900400100	THOMPSON ROAD TRAIL	\$108,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	201900400200	CHURCHMAN/PERKINS ROUNDABOUT	\$113,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	201900490.010	MVH/SIDEWALKS	\$50,000	\$0
CAPITAL OUTLAYS Total						\$825,223	\$0
NO DEPARTMENT Total						\$1,378,713	\$0
TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND						\$1,378,713	\$0