

Budget Form 1 - Budget Estimate

Year: 2023 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201 900113.000	MVH/REG.SAL.	\$435,000	\$435,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201 900114.000	MVH/TEMP.SAL.	\$44,500	\$44,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201 900115.000	MVH/ED. & LONG.BEN.	\$23,000	\$23,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201 900131.000	MVH/FICA	\$30,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201 900133.000	MVH/MEDICARE	\$7,000	\$7,000
PERSONAL SERVICES Total						\$539,500	\$539,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	201 900210.000	MVH/OFFICE.MISC.	\$500	\$500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201 900220.017	MVH/UNIFORMS	\$4,500	\$4,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201 900220.021	MVH/FUEL	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201 900231.124	MVH/BIT.MAT.	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201 900220.023	MVH/AUTO.SUPPLIES	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201 900236.000	MVH/SMALL TOOLS & EQUIP.	\$6,000	\$6,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	201 900232.000	MVH/BLDG.MAT.	\$4,000	\$4,000
SUPPLIES Total						\$85,000	\$85,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201 900310.006	MVH/MED.SERV.	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201 900310.012	MVH/DRIVER'S LIC. (CDL)	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201 900361.000	MVH/REP.&MAINT.	\$45,000	\$45,000
SERVICES AND CHARGES Total						\$48,500	\$48,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	201 900400.005	MVH/GREENWAY	\$20,000	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	201 900400.007	MVH/HORNET GREENWAY	\$165,000	\$165,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	201900400100	MVH/THOMPSON ROAD PROJECT	\$20,000	\$20,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	201900400200	MVH/CHURCHMAN/PERKINS	\$113,000	\$113,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201900400.200	MVH/VEHICLES	\$82,500	\$82,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	201 900490.010	MVH/SIDEWALKS	\$55,000	\$55,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	203 900310.021	MVH RESTRICTED/CONTRACTUAL	\$290,000	\$290,000
CAPITAL OUTLAYS Total						\$745,500	\$745,500
NO DEPARTMENT Total						\$1,418,500	\$1,418,500
TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND						\$1,418,500	\$1,418,500