

# Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201900113.000	MVH/REG.SAL.	\$323,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201900114.000	MVH/TEMP.SAL.	\$40,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201900115.000	MVH/ED. & LONG.BEN.	\$16,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201900131.000	MVH/FICA	\$27,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201900133.000	MVH/MEDICARE	\$7,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$413,000</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	201900210.000	MVH/OFFICE.MISC.	\$500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201900220.017	MVH/UNIFORMS	\$4,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201900220.021	MVH/FUEL	\$45,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201900231.124	MVH/BIT.MAT.	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201900220.023	MVH/AUTO.SUPPLIES	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201900236.000	MVH/SMALL TOOLS & EQUIP.	\$6,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	201900232.000	MVH/BLDG.MAT.	\$4,000	\$0
<b>SUPPLIES Total</b>						<b>\$79,500</b>	<b>\$0</b>

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0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201900310.006	MVH/MED. SUPPLIES	\$2,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201900310.012	MVH/DRIVER'S LIC. (CDL)	\$600	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201900390.002	MVH/STREET LIGHTING	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201900361.000	MVH/REP.&MAINT.	\$45,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	201900370.000	MVH/EQUIP.RENTAL	\$0	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$48,100</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	201900400.005	MVH/GREENWAY	\$100,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201900401.000	VEHICLE	\$45,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	201900403203	203 transfer Restricted	\$267,750	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	201900400100	Thompson Road Trail	\$182,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	201900400200	Churchman/Perkins Round-a-bout	\$121,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	201900490.010	MVH/SIDEWALKS	\$25,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$740,750</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	201900383.000	MVH/2016 TRUCKS/PRINCIPAL LEASE/ PURCHASE	\$30,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	201900384.000	MVH/2016 TRUCKS/INTEREST LEASE/PURCHASE	\$5,000	\$0
<b>DEBT SERVICE Total</b>						<b>\$35,000</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$1,316,350</b>	<b>\$0</b>

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<b>TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND</b>						<b>\$1,316,350</b>	<b>\$0</b>