

# Budget Form 1 - Budget Estimate

Year: 2022 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	202900231.310	LRS/GRAVEL/SALT	\$75,000	\$0
<b>SUPPLIES Total</b>						<b>\$75,000</b>	<b>\$0</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	202900310.021	LRS/CONT.SERV.	\$81,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$81,000</b>	<b>\$0</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	202900390.920	LRS/STREET ALLEY IMPROVEMENT	\$400,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$400,000</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$556,000</b>	<b>\$0</b>
<b>TOTAL 0706 - LOCAL ROAD &amp; STREET FUND</b>						<b>\$556,000</b>	<b>\$0</b>