

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Other Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
202900231.310	Gravel	\$40,000	
Totals		\$40,000	
Supplies Totals		\$40,000	\$0

3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
202900310.021	Contractual	\$50,000	
Totals		\$50,000	

Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount
202900302.920	Street /Alley Improvements	\$400,000	
Totals		\$400,000	

Services and Charges Totals	\$450,000	\$0
------------------------------------	------------------	------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$490,000	\$0
----------------------------	------------------	------------

Form 1 Totals	\$490,000	\$0
Totals by Unit	\$10,540,410	\$0

Form Signature

This form is not yet signed.