

Budget Form 1 - Budget Estimate

Year: 2023 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	202 900231.310	LRS/GRAVEL/SALT	\$75,000	\$75,000
SUPPLIES Total						\$75,000	\$75,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	202 900310.021	LRS/CONT.SERV.	\$81,000	\$81,000
SERVICES AND CHARGES Total						\$81,000	\$81,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	202 900390.920	LRS/STREET ALLEY IMPROVEMENT	\$400,000	\$400,000
CAPITAL OUTLAYS Total						\$400,000	\$400,000
NO DEPARTMENT Total						\$556,000	\$556,000
TOTAL 0706 - LOCAL ROAD & STREET FUND						\$556,000	\$556,000