

Community Center/Fitness Center Report  
Park Board Meeting  
February 3, 2014

| <b>January</b>            |             | <b>Room Rentals</b>       |             | <b>Shelters</b>           |             |
|---------------------------|-------------|---------------------------|-------------|---------------------------|-------------|
| <b>Fitness</b>            |             | January                   | \$ 2,672.50 | January                   | \$ 3,055.00 |
| 3 Month New               | \$ 385.00   | February                  | \$ -        | February                  | \$ -        |
| 3 Month Renew             | \$ 360.00   | March                     | \$ -        | March                     | \$ -        |
| 6 Month New               | \$ -        | April                     | \$ -        | April                     | \$ -        |
| 6 Month Renew             | \$ -        | May                       | \$ -        | May                       | \$ -        |
| Annual                    | \$ -        | June                      | \$ -        | June                      | \$ -        |
| Daily                     | \$ 65.00    | July                      | \$ -        | July                      | \$ -        |
|                           |             | August                    | \$ -        | August                    | \$ -        |
| <b>Combo</b>              |             | September                 | \$ -        | September                 | \$ -        |
| 3 Month New (Employee)    | \$ 35.00    | October                   | \$ -        | October                   | \$ -        |
| 3 Month Renew             | \$ -        | November                  | \$ -        | November                  | \$ -        |
| 6 Month New               | \$ -        | December                  | \$ -        | December                  | \$ -        |
| 6 Month Renew             | \$ -        |                           |             |                           |             |
| Annual                    | \$ -        | <b>Totals</b>             | \$ 2,672.50 | <b>Totals</b>             | \$ 3,055.00 |
| Daily                     | \$ -        |                           |             |                           |             |
|                           |             | <b>Year-to-Date Total</b> | \$ 2,672.50 | <b>Year-to-Date Total</b> | \$ 3,055.00 |
| <b>Group Exercise</b>     |             |                           |             |                           |             |
| 3 Month New               | \$ 275.00   |                           |             |                           |             |
| 3 Month Renew             | \$ 40.00    |                           |             |                           |             |
| 6 Month New               | \$ -        |                           |             |                           |             |
| 6 Month Renew             | \$ -        | <b>Donation Totals</b>    |             | <b>Dog Park Totals</b>    |             |
| Annual                    | \$ -        | January                   | \$ -        | January                   | \$ -        |
| Daily                     | \$ 35.00    | February                  | \$ -        | February                  | \$ -        |
|                           |             | March                     | \$ -        | March                     | \$ -        |
| <b>Senior</b>             |             | April                     | \$ -        | April                     | \$ -        |
| 3 Month New               | \$ 165.00   | May                       | \$ -        | May                       | \$ -        |
| 3 Month Renew             | \$ 200.00   | June                      | \$ -        | June                      | \$ -        |
| 6 Month New               | \$ -        | July                      | \$ -        | July                      | \$ -        |
| 6 Month Renew             | \$ -        | August                    | \$ -        | August                    | \$ -        |
| Annual                    | \$ -        | September                 | \$ -        | September                 | \$ -        |
| Daily                     | \$ -        | October                   | \$ -        | October                   | \$ -        |
|                           |             | November                  | \$ -        | November                  | \$ -        |
|                           |             | December                  | \$ -        | December                  | \$ -        |
| <b>Total</b>              | \$ 1,560.00 | <b>Totals</b>             | \$ -        | <b>Totals</b>             | \$ -        |
|                           |             |                           |             |                           |             |
| <b>Year-to-Date Total</b> | \$ 1,560.00 | <b>Year-to-Date Total</b> | \$ -        | <b>Year-to-Date</b>       | \$ -        |