

	2011	2012	2013	2014	2015	2016	2017	2018
Fitness	8,360.00	5,535.00	3,990.00	3,965.00	4,210.00	4,960.00	5,325.00	5,890.00
Combo	1,955.00	410.00	235.00	150.00	485.00	220.00	n/a	na
Group Exercise	2,590.00	2,415.00	1,840.00	2,660.00	2,470.00	1,630.00	n/a	na
Senior	5,365.00	3,545.00	3,040.00	2,980.00	4,230.00	3,585.00	n/a	na
Student						340.00	440.00	480.00
Family							570.00	190.00
Employee							85.00	100.00
total fitness	18,270.00	12,795.00	9,105.00	9,755.00	11,395.00	10,735.00	6,420.00	6,660.00
Room Rental	21,528.75	15,251.25	19,100.50	21,875.75	23,704.00	28,949.25	55,032.25	54,709.50
Shelter Rental	11,765.00	9,945.00	12,480.00	11,830.00	13,000.00	11,765.00	11,960.00	12,480.00
Dog Park					1,225.00	1,190.00	1,300.00	1,511.00
Programs					150.00	305.00	525.00	32,099.00
total	69,833.75	37,991.25	40,685.50	43,460.75	49,474.00	52,944.25	75,237.25	107,459.50
Less Damage Deposits refunded							(26,525.00)	(23,160.00)
Less Cancellation refunds							(1,614.75)	(281.25)
Grand total							47,097.50	84,018.25