

18,
GENERAL ORDINANCE NO. , 2018
ADDITIONAL APPROPRIATION

Whereas, it has been determined that it is now necessary to appropriate more money than originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained by the Beech Grove City Council of Beech Grove Civil City, Marion County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

	<u>Amount</u>	<u>Amount Approved</u>
Fund Name: <u>Public Safety Fund 170</u>		
Department: <u>Public Safety Fund 170</u>		
Major Budget Classification:		
Personal Services -----	<u>\$275,000</u>	<u>\$275,000</u>
TOTAL FOR <u>Public Safety</u> Fund 170: -----	<u>\$275,000</u>	<u>\$275,000</u>

~~FUND~~ for Churchman Avenue Sidewalk Project

Whereas, Public Safety overtime extended the budget in Public Safety Fund 170.

Therefore, an additional appropriation must be requested. There is money in Fund 170 to fund this additional appropriation.

Adopted this ____ day of December 2018

Aye

Nay

Councilor Jim Brooks	_____	_____
Councilor Kevin Day	_____	_____
Councilor Chris Duffer	_____	_____
Councilor Dave Harrison	<u>Dave Harrison</u>	_____
Councilor Elizabeth Lamping	_____	_____
Councilor Vito Mascari	_____	_____
Councilor Buddy Templin	<u>Buddy Templin</u>	_____

Attest:

_____ this _____ day of December 2018
Dan McMillan, Clerk-Treasurer
City of Beech Grove, Indiana

Approved:

_____ this _____ day of December 2018
Dennis, Buckley, Mayor
City of Beech Grove, Indiana



CERTIFIED COPY OF ADDITIONAL APPROPRIATION

State Form 55819 (R2 / 12-15)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

NOTE: If reporting an additional appropriation of bond proceeds, complete only Sections I and III; and A, B, and C of Section II.

Section I

UNIT NAME: City of Beech Grove Unit Number: 4930312

COUNTY NAME: Marion County Number: 49

Date of Publication (month, day, year): 10/25/2018 Newspaper Name: Indianapolis Star Date Received (month, day, year): _____

Date of Publication (month, day, year): 10/26/2018 Newspaper Name: Court & Commercial Record

Date of Public Hearing (month, day, year): 11/5/2018

Date of Resolution/Ordinance (month, day, year): 12/3/2018 Order Number: _____

Section II

Complete for each fund from which the additional appropriations are made. Use a separate column for each fund.
 Lines referred to below are on the Fund Report issued by the Department.

A. DLGF Fund Number	170			
B. Fund Name	Public Safety			
C. Appropriation Amount Requested	\$275,000.00			
D. Amount by Reduction (Enter as a positive number.)				
E. Net Amount of Increase (C minus D)	\$275,000.00	\$0.00	\$0.00	\$0.00
1. Property Tax Levy (Line 16)				
2. Levy Excess (Line 15)				
3. PTRC from CAGIT (Line 13A)				
4. LOIT Levy Freeze Amount (Line 13B)				
5. Misc. Revenue (Line 8B) (If higher than 8B amount, a revised Budget Form 2 must be attached.)	\$1,776,000.00			
6. January 1 Cash Balance (Include investments.)	\$411,966.00			
7. Subtotal of Funds (Add 1 thru 6.)	\$2,187,966.00	\$0.00	\$0.00	\$0.00
8. Less Circuit Breaker	\$0.00			
9. Total Funds (7 minus 8.)	\$2,187,966.00	\$0.00	\$0.00	\$0.00
10. DLGF Approved Budget (Line 1)	\$1,598,045.00			
11. Encumbered Appropriations Carried Forward From Previous Year				
12. Temporary Loans Outstanding as of January 1				
13. Beginning Obligations (Add 10 thru 12.)	\$1,598,045.00	\$0.00	\$0.00	\$0.00
14. Surplus Funds (9 minus 13.)	\$589,921.00	\$0.00	\$0.00	\$0.00
15. Previous additional appropriation(s) approved since January 1, less any reductions in appropriations.				
16. Amount transferred to the Rainy Day Fund (Note #1)				
17. Surplus Funds Remaining (14 minus 15 minus 16.)	\$589,921.00	\$0.00	\$0.00	\$0.00

Note #1: Do not use this line for additional appropriations for the rainy day fund. Transfers to the rainy day fund are miscellaneous revenues in the rainy day fund.

Section III

I, DAN MCMILLAN fiscal officer of CITY OF BEECH GROVE, do hereby certify that the above information is true and correct.

Dated this 3RD day of DECEMBER, 2018.

[Signature]
Signature

Clerk-Treasurer
Title

806 Main Street
Unit Mailing Address (number and street)

317-803-9106
Telephone Number


Beech Grove, IN 46107
City, State and ZIP

dan.mcmillan@beechgrove.com
Email Address


Adopted and Approved in an open meeting of the Common Council of the City of Beech Grove, Indiana on the 3RD day of DECEMBER 2018.

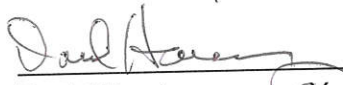
IN WITNESS WHEREOF; the parties hereto by their duly authorized officials have executed this agreement on the dates indicated below.


Elizabeth Lamping Y N

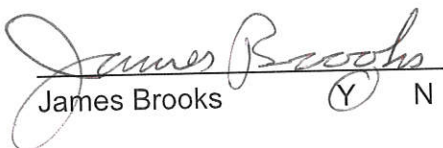

Vito Mascari Y N


Chris Duffer Y N



Kevin Day Y N


David Harrison Y N

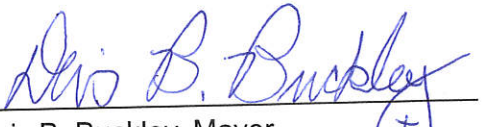

William Templin Y N
(President Pro Tem)


James Brooks Y N

Presented by me to the Mayor of the City of Beech Grove, Indiana on this 3RD day of DECEMBER, 2018 at 7:30 P.M.


Dan McMillan, Clerk Treasurer

Approved by the Mayor of the City of Beech Grove, Indiana this 3RD day of DECEMBER, 2018 at 7:30 P.M.


Dennis B. Buckley, Mayor
City of Beech Grove Y