

ESTIMATE OF MISCELLANEOUS REVENUES

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL

TAXES AND INTERGOVERNMENTAL REVENUE			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9700	Utility PILOT	\$142,196	\$142,196
9701	Utility ROI	\$600,000	\$706,892
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		
R104	County Option Income Tax (COIT)	\$457,926	\$893,149
R105	Local Option Income Tax (LOIT) for Levy Freeze	\$281,340	
R108	Other Taxes		
R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$16,516	\$33,132
R110	Casino/Riverboat Distribution	\$84,072	\$84,072
R111	Cigarette Tax Distribution	\$5,393	\$9,934
R112	Financial Institution Tax distribution	\$43,349	\$83,000
R113	Local Road and Street Distribution		
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$115,000	\$260,000
R116	Motor Vehicle Highway Distribution		
R119	State, Federal, and Local Payments in Lieu of Taxes	\$20,325	\$40,000
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		
R133	Federal and State Grants and Distributions - Public Safety		
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$13,687	\$27,000
Taxes and Intergovernmental Totals		\$1,779,804	\$2,279,375

LICENSES AND PERMITS			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
R203	Planning, Zoning, and Building Permits and Fees	\$6,000	\$18,000
R207	Street and Curb Cuts Permits		
R208	Dog Licenses	\$100	\$330
R209	Other Licenses and Permits	\$7,000	\$21,000
R210	Cable TV Licenses	\$89,000	\$165,000
Licenses and Permits Totals		\$102,100	\$204,330

CHARGES FOR SERVICES			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9702	BGCS Polic Officer		\$42,000
9704	DPW Brush Collection		\$12,000
R406	Street Maintenance and Other Transportation Fees		
R408	Emergency Medical Services Fees	\$200,000	\$675,000
R410	Fire Protection Contracts and Service Fees		
R411	Park and Recreation Receipts	\$25,000	\$60,000
R413	Rental of Property		
R423	Other Charges for Services, Sales, and Fees		
Charges for Services Totals		\$225,000	\$789,000

FINES, FORFEITURES, AND FEES			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9703	City Citation/Traffic	\$48,000	\$96,000
R502	Court Costs and Fees		
Fines, Forfeitures, and Fees Totals		\$48,000	\$96,000

No revenues entered under Utility Penalties.

OTHER RECEIPTS			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9705	Insurance Reimbursement	\$5,000	\$10,000
R902	Earnings on Investments and Deposits		
R906	Refunds and Reimbursements	\$5,000	\$10,000
R910	Transfers In - Transferred from Another Fund		
R913	Other Receipts	\$10,200	\$20,400
Other Receipts Totals		\$20,200	\$40,400
9999 Totals Columns A & B		\$2,175,104	\$3,409,105

Totals by Unit

\$3,617,127

\$6,390,591

Form Signature

This form is not yet signed.