

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$131,411	\$131,411
SUPPLIES	\$950	\$950
SERVICES AND CHARGES	\$23,300	\$23,300
CAPITAL OUTLAY	\$2,500	\$2,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$158,161	\$158,161

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$100,914	\$100,914
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$2,600	\$2,600
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$105,014	\$105,014

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$36,859	\$36,859
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$15,800	\$15,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$52,659	\$52,659

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$68,081	\$68,081
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$507,200	\$507,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$575,281	\$575,281

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$2,631,984	\$2,631,984
Total	\$2,631,984	\$2,631,984

DEPARTMENT: 0164 CITY/TOWN HALL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$19,300	\$19,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$21,800	\$21,800

DEPARTMENT: 0165 SENIOR CITIZENS CENTER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$97,712	\$97,712
SUPPLIES	\$2,650	\$2,650
SERVICES AND CHARGES	\$18,750	\$18,750
CAPITAL OUTLAY	\$2,500	\$2,500
DEBT SERVICE	\$11,389	\$11,389
PROPERTY TAX CAPS	\$0	\$0
Total	\$133,001	\$133,001

DEPARTMENT: 0167 COMMUNITY CENTER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$97,923	\$97,923
SUPPLIES	\$5,600	\$5,600
SERVICES AND CHARGES	\$51,823	\$51,823
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$155,346	\$155,346

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$167,341	\$167,341
SUPPLIES	\$100	\$100
SERVICES AND CHARGES	\$1,100	\$1,100
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$168,541	\$168,541

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,144,487	\$3,144,487
SUPPLIES	\$190,500	\$190,500
SERVICES AND CHARGES	\$435,090	\$435,090
CAPITAL OUTLAY	\$28,800	\$28,800
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,798,877	\$3,798,877

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,217,411	\$3,217,411
SUPPLIES	\$172,000	\$172,000
SERVICES AND CHARGES	\$154,500	\$154,500
CAPITAL OUTLAY	\$41,800	\$41,800
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,585,711	\$3,585,711

DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$139,141	\$139,141
SUPPLIES	\$20,050	\$20,050
SERVICES AND CHARGES	\$87,235	\$87,235
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$18,000	\$18,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$264,426	\$264,426

DEPARTMENT: 9601 Cable

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$10,000	\$10,000

Totals by Fund

Published Amt.: \$11,660,801

Adopted Amt.: \$11,660,801

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$228,168	\$228,168
PROPERTY TAX CAPS	\$0	\$0
Total	\$228,168	\$228,168

Totals by Fund	Published Amt.: \$228,168	Adopted Amt.: \$228,168
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BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$375,000	\$375,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$34,431	\$34,431
Total	\$409,431	\$409,431

Totals by Fund	Published Amt.: \$409,431	Adopted Amt.: \$409,431
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BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$620,234	\$620,234
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$24,137	\$24,137
Total	\$644,371	\$644,371

Totals by Fund	Published Amt.: \$644,371	Adopted Amt.: \$644,371
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BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$130,000	\$130,000
CAPITAL OUTLAY	\$450,000	\$450,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$580,000	\$580,000

Totals by Fund	Published Amt.: \$580,000	Adopted Amt.: \$580,000
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BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$499,740	\$499,740
SUPPLIES	\$96,000	\$96,000
SERVICES AND CHARGES	\$213,100	\$213,100
CAPITAL OUTLAY	\$690,000	\$690,000
DEBT SERVICE	\$42,900	\$42,900
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,541,740	\$1,541,740

Totals by Fund	Published Amt.: \$1,541,740	Adopted Amt.: \$1,541,740
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BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$40,000	\$40,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$40,000	\$40,000

Totals by Fund	Published Amt.: \$40,000	Adopted Amt.: \$40,000
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BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1310 - PARK NONREVERTING - CAPITAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$20,000	\$20,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$20,000	\$20,000

Totals by Fund	Published Amt.: \$20,000	Adopted Amt.: \$20,000
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BUDGET REPORT FOR

Selected Year: 2019
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 9500 - Public Safety LOIT (1170)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,162,000	\$1,162,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$265,000	\$265,000
CAPITAL OUTLAY	\$298,000	\$298,000
DEBT SERVICE	\$74,754	\$74,754
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,799,754	\$1,799,754

Totals by Fund	Published Amt.: \$1,799,754	Adopted Amt.: \$1,799,754
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Totals by Unit	Published Amt.: \$16,924,265	Adopted Amt.: \$16,924,265
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.