

Budget Estimate- Financial Statement-Proposed Tax Rate

Unit Name: BEECH GROVE CIVIL CITY
 Year: 2012
 Fund: 0342 Police Pension

Net Assessed Value	\$337,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Published Amount	Adopted Amount
1. Total budget estimate for incoming year	\$610,346	\$610,346
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$313,775	\$313,775
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$305,000	305,000
a). To be paid not included in lines 2 or 3		
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,229,121	\$1,229,121
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)	\$409,637	\$409,637
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):	\$272,294	\$272,294
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$545,158	\$545,158
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,227,089	\$1,227,089
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,032	\$2,032
Proposed Tax Rate and Levy	Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$8,469	\$8,469
12. Amount to be raised by tax levy (add lines 10 and 11)	\$10,500	\$10,500
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$10,500	\$10,500
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$10,500	\$10,500
17. Net Tax Rate on each one hundred dollars of taxable property	0.0031	0.0031