

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 0061 - RAINY DAY  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$505,106
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
<b>4. Total Cash and Revenues</b>	<b>\$505,106</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$0</b>
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	<b>\$505,106</b>

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
<b>14. Budget Year Total Revenues</b>	<b>\$0</b>	<b>\$0</b>
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2021 Expenses</b>	<b>\$0</b>	<b>\$0</b>

<b>18. Operating Balance - Estimated December 31st 2021</b> Cash Balance (Line 9 + 14 - 17)	\$505,106	\$505,106
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	Advertised Amount	Adopted Amount
Net Assessed Value	\$475,000,000	\$475,000,000
Property Tax Rate	0.0000	0.0000

Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 0101 - GENERAL  
**County:** 49 - Marion County  
**Year:** 2021

<b>July to December - 2020</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$1,333,978
2. Property Taxes To be Collected	\$2,252,423
3. Miscellaneous Revenue	\$2,545,258
<b>4. Total Cash and Revenues</b>	<b>\$6,131,659</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$4,375,666
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$4,375,666</b>
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	<b>\$1,755,993</b>

<b>Budget Year - 2021</b>		
	Advertised Amount	Adopted Amount
<b>Revenues</b>		
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$7,219,294	\$7,219,294
12. Property Tax Cap Impact	\$2,666,981	\$2,666,981
13. Miscellaneous	\$5,275,033	\$5,275,033
<b>14. Budget Year Total Revenues</b>	<b>\$9,827,346</b>	<b>\$9,827,346</b>

Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$10,197,020	\$10,197,020
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2021 Expenses</b>	<b>\$10,197,020</b>	<b>\$10,197,020</b>
<b>18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$1,386,319</b>	<b>\$1,386,319</b>

	Advertised Amount	Adopted Amount
Net Assessed Value	\$475,000,000	\$475,000,000
Property Tax Rate	1.5199	1.5199

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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 0180 - DEBT SERVICE  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$113,057
2. Property Taxes To be Collected	\$103,414
3. Miscellaneous Revenue	\$5,992
<b>4. Total Cash and Revenues</b>	<b>\$222,463</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$117,010
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$117,010</b>
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	<b>\$105,453</b>

Budget Year - 2021	

<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$222,000	\$222,000
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$14,386	\$14,386
<b>14. Budget Year Total Revenues</b>	<b>\$236,386</b>	<b>\$236,386</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2021 Budget Estimate	\$236,051	\$236,051
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2021 Expenses</b>	<b>\$236,051</b>	<b>\$236,051</b>
<b>18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$105,788</b>	<b>\$105,788</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$475,000,000	\$475,000,000
Property Tax Rate	0.0467	0.0467

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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 0341 - FIRE PENSION  
**County:** 49 - Marion County  
**Year:** 2021

<b>July to December - 2020</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$290,626
2. Property Taxes To be Collected	\$19,400
3. Miscellaneous Revenue	\$171,392
<b>4. Total Cash and Revenues</b>	<b>\$481,418</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$197,544
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0

7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$197,544</b>
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	<b>\$283,874</b>

<b>Budget Year - 2021</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$78,000	\$78,000
12. Property Tax Cap Impact	\$22,982	\$22,982
13. Miscellaneous	\$339,721	\$339,721
<b>14. Budget Year Total Revenues</b>	<b>\$394,739</b>	<b>\$394,739</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2021 Budget Estimate	\$389,000	\$389,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2021 Expenses</b>	<b>\$389,000</b>	<b>\$389,000</b>
<b>18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$289,613</b>	<b>\$289,613</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$475,000,000	\$475,000,000
Property Tax Rate	0.0164	0.0164

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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 49 - Marion County  
**Year:** 2021

<b>July to December - 2020</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$283,577
2. Property Taxes To be Collected	\$27,422
3. Miscellaneous Revenue	\$250,133

<b>4. Total Cash and Revenues</b>	\$561,132
<b>Expenses</b>	
5. Necessary Expenditures	\$348,593
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	\$348,593
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	\$212,539

<b>Budget Year - 2021</b>		
<b>Revenues</b>	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$108,000	\$108,000
12. Property Tax Cap Impact	\$32,510	\$32,510
13. Miscellaneous	\$460,792	\$460,792
<b>14. Budget Year Total Revenues</b>	<b>\$536,282</b>	<b>\$536,282</b>
<b>Expenses</b>	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$533,000	\$533,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2021 Expenses</b>	<b>\$533,000</b>	<b>\$533,000</b>
<b>18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$215,821</b>	<b>\$215,821</b>

	Advertised Amount	Adopted Amount
Net Assessed Value	\$475,000,000	\$475,000,000
Property Tax Rate	0.0227	0.0227

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**Budget Estimate- Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 0706 - LOCAL ROAD & STREET

<b>July to December - 2020</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$45,763
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$397,153
<b>4. Total Cash and Revenues</b>	<b>\$442,916</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$249,054
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$249,054</b>
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	<b>\$193,862</b>

<b>Budget Year - 2021</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$519,306	\$519,306
<b>14. Budget Year Total Revenues</b>	<b>\$519,306</b>	<b>\$519,306</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2021 Budget Estimate	\$518,500	\$518,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2021 Expenses</b>	<b>\$518,500</b>	<b>\$518,500</b>
<b>18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$194,668</b>	<b>\$194,668</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>

Net Assessed Value	\$475,000,000	\$475,000,000
Property Tax Rate	0.0000	0.0000

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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$75,429
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,038,240
<b>4. Total Cash and Revenues</b>	<b>\$1,113,669</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$978,826
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$978,826</b>
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	<b>\$134,843</b>

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,367,018	\$1,367,018
<b>14. Budget Year Total Revenues</b>	<b>\$1,367,018</b>	<b>\$1,367,018</b>
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$1,316,350	\$1,316,350
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0



16c). School Transfers	\$0	\$0
<b>17. Total 2021 Expenses</b>	<b>\$1,316,350</b>	<b>\$1,316,350</b>
<b>18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$185,511</b>	<b>\$185,511</b>

	Advertised Amount	Adopted Amount
Net Assessed Value	\$475,000,000	\$475,000,000
Property Tax Rate	0.0000	0.0000

Budget Form 4-B  
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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 1151 - CONTINUING EDUCATION  
**County:** 49 - Marion County  
**Year:** 2021

July to December - 2020	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$110,650
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$9,426
<b>4. Total Cash and Revenues</b>	<b>\$120,076</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$29,040
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$29,040</b>
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	<b>\$91,036</b>

Budget Year - 2021		
	Advertised Amount	Adopted Amount
<b>Revenues</b>		
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$18,852	\$18,852

<b>14. Budget Year Total Revenues</b>	\$18,852	\$18,852
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2021 Budget Estimate	\$40,000	\$40,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2021 Expenses</b>	<b>\$40,000</b>	<b>\$40,000</b>
<b>18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$69,888</b>	<b>\$69,888</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$475,000,000	\$475,000,000
Property Tax Rate	0.0000	0.0000

Budget Form 4-B  
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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 1310 - PARK NONREVERTING - CAPITAL  
**County:** 49 - Marion County  
**Year:** 2021

<b>July to December - 2020</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$18,806
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$7,500
<b>4. Total Cash and Revenues</b>	<b>\$26,306</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$22,249
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$22,249</b>
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	<b>\$4,057</b>

<b>Budget Year - 2021</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$25,000	\$25,000
<b>14. Budget Year Total Revenues</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2021 Budget Estimate	\$25,000	\$25,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2021 Expenses</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$4,057</b>	<b>\$4,057</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$475,000,000	\$475,000,000
Property Tax Rate	0.0000	0.0000

Budget Form 4-B  
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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 9500 - Public Safety LOIT (1170)  
**County:** 49 - Marion County  
**Year:** 2021

<b>July to December - 2020</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$531,379
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$980,804
<b>4. Total Cash and Revenues</b>	<b>\$1,512,183</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$1,205,921
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0

7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
<b>8. Total Expenses required</b>	<b>\$1,205,921</b>
<b>9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)</b>	<b>\$306,262</b>

<b>Budget Year - 2021</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$1,768,499	\$1,768,499
<b>14. Budget Year Total Revenues</b>	<b>\$1,768,499</b>	<b>\$1,768,499</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2021 Budget Estimate	\$1,993,200	\$1,993,200
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
<b>17. Total 2021 Expenses</b>	<b>\$1,993,200</b>	<b>\$1,993,200</b>
<b>18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$81,561</b>	<b>\$81,561</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value		
Property Tax Rate		

## Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.