

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$141,960	\$141,960
SUPPLIES	\$950	\$950
SERVICES AND CHARGES	\$38,300	\$38,300
CAPITAL OUTLAY	\$2,500	\$2,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$183,710	\$183,710

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$98,873	\$98,873
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$3,900	\$3,900
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$104,273	\$104,273

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$35,911	\$35,911
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$17,800	\$17,800
CAPITAL OUTLAY	\$7,000	\$7,000
DEBT SERVICE	\$10,000	\$10,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$70,711	\$70,711

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$70,469	\$70,469
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$435,200	\$435,200
CAPITAL OUTLAY	\$30,000	\$30,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$535,669	\$535,669

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$2,918,747	\$2,918,747
Total	\$2,918,747	\$2,918,747

DEPARTMENT: 0164 CITY/TOWN HALL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$20,300	\$20,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$22,800	\$22,800

DEPARTMENT: 0165 SENIOR CITIZENS CENTER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$94,735	\$94,735
SUPPLIES	\$2,650	\$2,650
SERVICES AND CHARGES	\$18,750	\$18,750
CAPITAL OUTLAY	\$2,500	\$2,500
DEBT SERVICE	\$11,389	\$11,389
PROPERTY TAX CAPS	\$0	\$0
Total	\$130,024	\$130,024

DEPARTMENT: 0167 COMMUNITY CENTER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$96,690	\$96,690
SUPPLIES	\$5,600	\$5,600
SERVICES AND CHARGES	\$51,823	\$51,823
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$154,113	\$154,113

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$163,691	\$163,691
SUPPLIES	\$100	\$100
SERVICES AND CHARGES	\$1,100	\$1,100
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$164,891	\$164,891

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,957,575	\$2,957,575
SUPPLIES	\$175,500	\$175,500
SERVICES AND CHARGES	\$456,890	\$456,890
CAPITAL OUTLAY	\$97,800	\$97,800
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,687,765	\$3,687,765

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,103,910	\$3,103,910
SUPPLIES	\$135,000	\$135,000
SERVICES AND CHARGES	\$134,500	\$134,500
CAPITAL OUTLAY	\$76,800	\$76,800
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,450,210	\$3,450,210

DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$136,510	\$136,510
SUPPLIES	\$20,050	\$20,050
SERVICES AND CHARGES	\$87,235	\$87,235
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$18,000	\$18,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$261,795	\$261,795

DEPARTMENT: 9601 Cable

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$10,000	\$10,000

Totals by Fund

Published Amt.: \$11,694,708

Adopted Amt.: \$11,694,708

BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$226,101	\$226,101
PROPERTY TAX CAPS	\$0	\$0
Total	\$226,101	\$226,101

Totals by Fund	Published Amt.: \$226,101	Adopted Amt.: \$226,101
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$354,000	\$354,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$38,194	\$38,194
Total	\$392,194	\$392,194

Totals by Fund	Published Amt.: \$392,194	Adopted Amt.: \$392,194
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$610,000	\$610,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$26,960	\$26,960
Total	\$636,960	\$636,960

Totals by Fund	Published Amt.: \$636,960	Adopted Amt.: \$636,960
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$580,000	\$580,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$580,000	\$580,000

Totals by Fund	Published Amt.: \$580,000	Adopted Amt.: \$580,000
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$451,940	\$451,940
SUPPLIES	\$91,000	\$91,000
SERVICES AND CHARGES	\$228,100	\$228,100
CAPITAL OUTLAY	\$405,000	\$405,000
DEBT SERVICE	\$56,000	\$56,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,232,040	\$1,232,040

Totals by Fund	Published Amt.: \$1,232,040	Adopted Amt.: \$1,232,040
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$40,000	\$40,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$40,000	\$40,000

Totals by Fund	Published Amt.: \$40,000	Adopted Amt.: \$40,000
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1310 - PARK NONREVERTING - CAPITAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$10,000	\$10,000

Totals by Fund	Published Amt.: \$10,000	Adopted Amt.: \$10,000
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BUDGET REPORT FOR

Selected Year: 2018
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 9500 - Public Safety LOIT (1170)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$998,000	\$998,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$179,000	\$179,000
CAPITAL OUTLAY	\$292,000	\$292,000
DEBT SERVICE	\$129,485	\$129,485
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,598,485	\$1,598,485

Totals by Fund	Published Amt.: \$1,598,485	Adopted Amt.: \$1,598,485
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Totals by Unit	Published Amt.: \$16,410,488	Adopted Amt.: \$16,410,488
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Form Signature

NAME

Dan McMillan

TITLE

CLERK-TREASURER

SIGNATURE/PIN

DATE

08/26/2017

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.