

Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101200116.100	Police Overtime	\$90,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101210116.000	Fire Overtime	\$65,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900113.000	Police/Fire/Xtra/Lobby	\$1,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900132.000	LOIT Policeman (1170)	\$421,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900132.090	LOIT Fireman (1170)	\$421,000	\$0
PERSONAL SERVICES Total						\$998,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	170900310.021	Contractual Ambulance	\$179,000	\$0
SERVICES AND CHARGES Total						\$179,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Ambulance Chasis	\$9,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Plymo Vent Upgrade	\$8,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Police Cars	\$90,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Radios	\$180,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Stryker Cot	\$5,000	\$0
CAPITAL OUTLAYS Total						\$292,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900381.000	Police Vehicle Lease Principal	\$25,082	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900381.100	Fire Vehicle Lease Principal	\$25,650	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900383.000	2015 Police Vehicles Lease	\$23,126	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900384.000	2017 Air Packs Principal	\$45,000	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900382.000	Police Vehicle Lease Interest	\$1,628	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900382.100	Fire Vehicle Lease Interest	\$1,665	\$0

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9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900383.100	2015 Police Vehicles Lease Interest	\$2,334	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900384.100	2017 Air Packs Interest	\$5,000	\$0
DEBT SERVICE Total						\$129,485	\$0
NO DEPARTMENT Total						\$1,598,485	\$0
TOTAL 9500 - Public Safety LOIT (1170) FUND						\$1,598,485	\$0