

# Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

| Fund                           | Category             | Sub-Category          | Line Item Code | Line Item                       | Published        | Adopted    |
|--------------------------------|----------------------|-----------------------|----------------|---------------------------------|------------------|------------|
| 0101 - GENERAL                 | PERSONAL SERVICES    | Salaries and Wages    | 101004111.000  | Department Head Salary          | \$45,946         | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Salaries and Wages    | 101004113.000  | Court Clerk Salary              | \$46,545         | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Salaries and Wages    | 101004113.500  | Bailiff                         | \$3,500          | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Salaries and Wages    | 101004114.000  | Temporary Salary                | \$28,500         | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Salaries and Wages    | 101004131.000  | Employer FICA                   | \$7,800          | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Salaries and Wages    | 101004133.000  | Employer Medicare               | \$2,400          | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Employee Benefits     | 101004115.000  | Employer Ed & Longevity         | \$3,500          | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Employee Benefits     | 101004132.000  | Employer PERF                   | \$12,700         | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Employee Benefits     | 101004135.000  | Employer Health Insurance       | \$11,800         | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Employee Benefits     | 101004135.001  | Employer Dental                 | \$400            | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Employee Benefits     | 101004135.002  | Employer Health Savings Account | \$0              | \$0        |
| 0101 - GENERAL                 | PERSONAL SERVICES    | Employee Benefits     | 101004136.000  | Employer Life Insurance         | \$600            | \$0        |
| <b>PERSONAL SERVICES Total</b> |                      |                       |                |                                 | <b>\$163,691</b> | <b>\$0</b> |
| 0101 - GENERAL                 | SUPPLIES             | Office Supplies       | 101004210.000  | Office Supplies                 | \$100            | \$0        |
| <b>SUPPLIES Total</b>          |                      |                       |                |                                 | <b>\$100</b>     | <b>\$0</b> |
| 0101 - GENERAL                 | SERVICES AND CHARGES | Professional Services | 101004310.001  | Professional Services           | \$100            | \$0        |
| 0101 - GENERAL                 | SERVICES AND CHARGES | Professional Services | 101004310.101  | Information Services            | \$500            | \$0        |
| 0101 - GENERAL                 | SERVICES AND CHARGES | Professional Services | 101004440.015  | Computer & Google               | \$400            | \$0        |

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|--|----------------------|--------------------------|----------------|-----------------------|------------------|------------|
| 0101 - GENERAL                                       | SERVICES AND CHARGES | Printing and Advertising | 101004331.000  | Print and Advertising | \$100            | \$0        |
| <b>SERVICES AND CHARGES Total</b>                    |                      |                          |                |                       | <b>\$1,100</b>   | <b>\$0</b> |
| <b>0101 - GENERAL Total</b>                          |                      |                          |                |                       | <b>\$164,891</b> | <b>\$0</b> |
| <b>TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT</b> |                      |                          |                |                       | <b>\$164,891</b> | <b>\$0</b> |