

Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: Beech Grove Civil City Department: City Council/Town Board (Common Council)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101003113.000	Regular Salaries	\$32,411	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101003131.000	Employer Fica	\$2,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101003132.000	Employer Medicare	\$1,000	\$0
PERSONAL SERVICES Total					\$35,911	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101003310.000	Professional/Attorney	\$7,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101003310.021	Contractual	\$10,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101003440.015	Google Email/Computer Misc.	\$800	\$0
SERVICES AND CHARGES Total					\$17,800	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101003400.000	Sound System	\$7,000	\$0
CAPITAL OUTLAYS Total					\$7,000	\$0
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and Other Debt Interest	101003382.000	TAW INTEREST	\$10,000	\$0
DEBT SERVICE Total					\$10,000	\$0
0101 - GENERAL Total					\$70,711	\$0
TOTAL CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) DEPT					\$70,711	\$0