

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
702900390.220	Employer Fire Retiree Pension	\$295,705	
702900390.230	Employer Fire Retiree Dependents	\$51,863	
Totals		\$347,568	

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
700900439.024	Employer Fire Retiree Health Insurance	\$45,000	
Totals		\$45,000	

Personal Services Totals		\$392,568	\$0
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2. Supplies

Supplies Totals			
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3. Services and Charges

Services and Charges Totals			
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4. Capital Outlays

Capital Outlays Totals			
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Dept. by Fund Total		\$392,568	\$0
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Form 1 Totals	\$392,568	\$0
Totals by Unit	\$10,540,410	\$0

Form Signature

This form is not yet signed.