

# Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Beech Grove Civil City Department: Fire Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101210111.000	FIRE CHIEF SALARY	\$90,155	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101210113.000	FIRE/REG.SAL.	\$2,583,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101210116.000	FIRE/OVERTIME	\$110,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101210111.510	FIRE/HOLIDAY PAY BEN.	\$25,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101210115.000	FIRE/ED.CERT.&LONG.BEN.	\$79,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101210130.000	FIRE/CLOTH.ALLOW.BEN.	\$38,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101210131.000	FIRE/FICA	\$11,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101210133.000	FIRE/MEDICARE	\$50,000	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$2,986,655</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101210210.000	FIRE/OFFICE.MISC.	\$2,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101210220.003	FIRE/MED.SUPPLIES	\$90,700	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101210220.032	FIRE/PROTECTIVE CLOTHING	\$18,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101210220.310	FIRE/JANITORIAL SUPPLIES	\$5,500	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101210222.000	FIRE/GARAGE & MOTOR	\$79,300	\$0
<b>SUPPLIES Total</b>					<b>\$195,500</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101210310.001	FIRE/PROF.SERV.	\$18,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101210310.008	FIRE/INSTRUCTION	\$8,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101210330.032	FIRE/PHYSICALS,EVALS.	\$39,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101210340.003	FIRE/INJURY PREVENTION	\$3,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101210360.007	FIRE/MAINT.AGREEMENTS	\$23,400	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101210393.000	FIRE/SUBSCRIPTIONS	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101210320.002	FIRE/AIR CARDS	\$9,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101210361.000	FIRE/REP.& MAINT.	\$55,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101210310.021	FIRE/CONT.SERV.	\$238,600	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$395,000</b>	<b>\$0</b>
0101 - GENERAL	CAPITAL OUTLAYS	Improvements Other Than Building	101210400.000	FIRE/CAPITAL OUTLAYS	\$25,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101210362.000	FIRE/EQUIPMENT	\$21,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101210440.006	FIRE/COPIER LEASE	\$2,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101210440.011	FIRE/WATER HEATER LEASE	\$4,000	\$0
<b>CAPITAL OUTLAYS Total</b>					<b>\$52,000</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$3,629,155</b>	<b>\$0</b>
<b>TOTAL FIRE DEPARTMENT DEPT</b>					<b>\$3,629,155</b>	<b>\$0</b>