

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2013**

Governmental Activities	GENERAL	NO DEPARTMENT	Communication and Transportation	\$163.00
<b>Total Services and Charges</b>				<b>\$163.00</b>
			Payments on Tax Anticipation Warrants Principal	\$2,288,854.00
			Payments on Bonds and Other Debt Interest	\$13,312.25
<b>Total Debt service - principal and interest</b>				<b>\$2,302,166.25</b>
			Other Disbursements	\$3,855.54
<b>Total Other Disbursements</b>				<b>\$3,855.54</b>
<b>Total NO DEPARTMENT</b>				<b>\$2,306,184.79</b>
		CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Salaries and Wages	\$83,105.17
			Employee Benefits	\$29,188.61
<b>Total Personal Services</b>				<b>\$112,293.78</b>
			Office Supplies	\$741.52
			Repair and Maintenance Supplies	\$12.56
<b>Total Supplies</b>				<b>\$754.08</b>
			Professional Services	\$28,173.07
			Communication and Transportation	\$2,511.45

**Beech Grove Civil City, Marion County, Indiana  
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Governmental Activities    GENERAL

CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Printing and Advertising	\$1,184.09
<b>Total Services and Charges</b>		<b>\$31,868.61</b>
	Machinery, Equipment, and Vehicles	\$1,791.88
<b>Total Capital Outlays</b>		<b>\$1,791.88</b>
	Payment of Taxes and Other Payroll Withholdings	\$5,931.03
<b>Total Other Disbursements</b>		<b>\$5,931.03</b>
<b>Total CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>		<b>\$152,639.38</b>
MAYOR	Salaries and Wages	\$73,178.82
	Employee Benefits	\$10,539.43
<b>Total Personal Services</b>		<b>\$83,718.25</b>
	Office Supplies	\$400.00
<b>Total Supplies</b>		<b>\$400.00</b>
	Professional Services	\$395.37
	Communication and Transportation	\$800.00
<b>Total Services and Charges</b>		<b>\$1,195.37</b>

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Governmental Activities	GENERAL	MAYOR	Payment of Taxes and Other Payroll Withholdings	\$5,743.76
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<b>Total Other Disbursements</b>				<b>\$5,743.76</b>
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<b>Total MAYOR</b>				<b>\$91,057.38</b>
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		CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Salaries and Wages	\$24,479.52
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<b>Total Personal Services</b>				<b>\$24,479.52</b>
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			Professional Services	\$9,900.00
			Communication and Transportation	\$700.00
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<b>Total Services and Charges</b>				<b>\$10,600.00</b>
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			Payment of Taxes and Other Payroll Withholdings	\$1,893.39
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<b>Total Other Disbursements</b>				<b>\$1,893.39</b>
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<b>Total CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)</b>				<b>\$36,972.91</b>
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		BOARD OF PUBLIC WORKS	Salaries and Wages	\$4,999.28
			Other Personal Services	\$11,032.90
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<b>Total Personal Services</b>				<b>\$16,032.18</b>
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			Professional Services	\$37,637.49
			Insurance	\$223,203.00

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2013**

Governmental Activities      GENERAL

BOARD OF PUBLIC WORKS	Utility Services	\$21,871.90
<b>Total Services and Charges</b>		<b>\$282,712.39</b>
	Payment of Taxes and Other Payroll Withholdings	\$2,968.35
<b>Total Other Disbursements</b>		<b>\$2,968.35</b>
<b>Total BOARD OF PUBLIC WORKS</b>		<b>\$301,712.92</b>
BOARD OF PUBLIC WORKS & SAFETY	Salaries and Wages	\$41,813.22
<b>Total Personal Services</b>		<b>\$41,813.22</b>
<b>Total BOARD OF PUBLIC WORKS &amp; SAFETY</b>		<b>\$41,813.22</b>
CITY/TOWN HALL	Office Supplies	\$1,002.85
<b>Total Supplies</b>		<b>\$1,002.85</b>
	Professional Services	\$94,318.33
	Utility Services	\$9,873.10
	Repairs and Maintenance	\$3,082.94
<b>Total Services and Charges</b>		<b>\$107,274.37</b>
<b>Total CITY/TOWN HALL</b>		<b>\$108,277.22</b>
SENIOR CITIZENS CENTER	Salaries and Wages	\$59,432.58
	Other Personal Services	\$4,542.08

**Beech Grove Civil City, Marion County, Indiana  
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Governmental Activities    GENERAL

SENIOR CITIZENS CENTER	Employee Benefits	\$21,255.04
<b>Total Personal Services</b>		<b>\$85,229.70</b>
	Office Supplies	\$236.12
	Operating Supplies	\$287.30
	Other Supplies	\$334.55
<b>Total Supplies</b>		<b>\$857.97</b>
	Professional Services	\$779.44
	Communication and Transportation	\$1,191.81
	Utility Services	\$8,499.15
	Repairs and Maintenance	\$651.84
<b>Total Services and Charges</b>		<b>\$11,122.24</b>
<b>Total SENIOR CITIZENS CENTER</b>		<b>\$97,209.91</b>
COMMUNITY CENTER	Salaries and Wages	\$59,608.06
	Other Personal Services	\$17,471.36
<b>Total Personal Services</b>		<b>\$77,079.42</b>
	Office Supplies	\$1,782.17
	Operating Supplies	\$3,047.89
	Repair and Maintenance Supplies	\$500.00
<b>Total Supplies</b>		<b>\$5,330.06</b>
	Professional Services	\$14,742.75

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2013**

Governmental Activities    GENERAL

COMMUNITY CENTER	Communication and Transportation	\$300.00
	Utility Services	\$20,256.04
	Repairs and Maintenance	\$847.72
<b>Total Services and Charges</b>		<b>\$36,146.51</b>
	Machinery, Equipment, and Vehicles	\$896.76
<b>Total Capital Outlays</b>		<b>\$896.76</b>
<b>Total COMMUNITY CENTER</b>		<b>\$119,452.75</b>
CITY/TOWN COURT (CITY JUDGE/JUDGE)	Salaries and Wages	\$83,918.47
	Employee Benefits	\$22,458.32
<b>Total Personal Services</b>		<b>\$106,376.79</b>
	Office Supplies	\$138.00
<b>Total Supplies</b>		<b>\$138.00</b>
	Professional Services	\$131.00
	Communication and Transportation	\$359.91
<b>Total Services and Charges</b>		<b>\$490.91</b>
	Payment of Taxes and Other Payroll Withholdings	\$6,439.86
<b>Total Other Disbursements</b>		<b>\$6,439.86</b>
<b>Total CITY/TOWN COURT (CITY JUDGE/JUDGE)</b>		<b>\$113,445.56</b>

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2013**

Governmental Activities    GENERAL

EMERGENCY AMBULANCE/MEDICAL SERVICE	Other Services and Charges	\$60,369.22
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<b>Total Services and Charges</b>		<b>\$60,369.22</b>
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<b>Total EMERGENCY AMBULANCE/MEDICAL SERVICE</b>		<b>\$60,369.22</b>
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BUILDING INSPECTOR	Professional Services	\$17,083.30
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<b>Total Services and Charges</b>		<b>\$17,083.30</b>
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<b>Total BUILDING INSPECTOR</b>		<b>\$17,083.30</b>
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FIRE DEPARTMENT	Salaries and Wages	\$2,145,470.08
	Employee Benefits	\$447,722.02

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<b>Total Personal Services</b>		<b>\$2,593,192.10</b>
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	Office Supplies	\$1,484.96
	Operating Supplies	\$50,212.21

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<b>Total Supplies</b>		<b>\$51,697.17</b>
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	Professional Services	\$62,734.58
	Communication and Transportation	\$7,780.00
	Utility Services	\$24,681.02
	Repairs and Maintenance	\$101,755.72

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2013**

Governmental Activities	GENERAL	FIRE DEPARTMENT	Other Services and Charges	\$155,805.15
		<b>Total Services and Charges</b>		<b>\$352,756.47</b>
			Machinery, Equipment, and Vehicles	\$58,895.17
		<b>Total Capital Outlays</b>		<b>\$58,895.17</b>
			Payment of Taxes and Other Payroll Withholdings	\$37,034.95
		<b>Total Other Disbursements</b>		<b>\$37,034.95</b>
		<b>Total FIRE DEPARTMENT</b>		<b>\$3,093,575.86</b>
		POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	\$2,142,844.06
			Employee Benefits	\$418,574.84
		<b>Total Personal Services</b>		<b>\$2,561,418.90</b>
			Office Supplies	\$3,500.00
			Operating Supplies	\$128,988.40
			Repair and Maintenance Supplies	\$4,996.86
		<b>Total Supplies</b>		<b>\$137,485.26</b>
			Professional Services	\$17,258.74
			Communication and Transportation	\$19,500.00
			Printing and Advertising	\$300.00
			Utility Services	\$25,145.95
			Repairs and Maintenance	\$39,435.31



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Governmental Activities      GENERAL

POLICE DEPARTMENT (TOWN MARSHALL)	Other Services and Charges	\$498.65
<b>Total Services and Charges</b>		<b>\$102,138.65</b>
	Machinery, Equipment, and Vehicles	\$2,393.43
<b>Total Capital Outlays</b>		<b>\$2,393.43</b>
	Payment of Taxes and Other Payroll Withholdings	\$35,411.97
<b>Total Other Disbursements</b>		<b>\$35,411.97</b>
<b>Total POLICE DEPARTMENT (TOWN MARSHALL)</b>		<b>\$2,838,848.21</b>
STREET	Infrastructure	\$15,813.41
<b>Total Capital Outlays</b>		<b>\$15,813.41</b>
<b>Total STREET</b>		<b>\$15,813.41</b>
PARKS DEPARTMENT (PARKS BOARD)	Employee Benefits	\$6,497.40
<b>Total Personal Services</b>		<b>\$6,497.40</b>
	Rentals	\$490.00
<b>Total Services and Charges</b>		<b>\$490.00</b>

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Governmental Activities    GENERAL

PARKS DEPARTMENT (PARKS BOARD)	Payment of Taxes and Other Payroll Withholdings	\$7,018.35
<b>Total Other Disbursements</b>		<b>\$7,018.35</b>
<b>Total PARKS DEPARTMENT (PARKS BOARD)</b>		<b>\$14,005.75</b>
PARKS	Salaries and Wages	\$88,955.78
	Employee Benefits	\$10,108.73
<b>Total Personal Services</b>		<b>\$99,064.51</b>
	Operating Supplies	\$6,624.91
	Repair and Maintenance Supplies	\$4,665.42
	Other Supplies	\$2,542.13
<b>Total Supplies</b>		<b>\$13,832.46</b>
	Professional Services	\$12,607.29
	Utility Services	\$7,721.43
	Repairs and Maintenance	\$20,058.30
	Other Services and Charges	\$3,274.77
<b>Total Services and Charges</b>		<b>\$43,661.79</b>
	Other Capital Outlays	\$8,499.22
<b>Total Capital Outlays</b>		<b>\$8,499.22</b>
<b>Total PARKS</b>		<b>\$165,057.98</b>

**Beech Grove Civil City, Marion County, Indiana  
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Governmental Activities	GENERAL	PARKS & RECREATION (RECREATION)	Employee Benefits	\$380.31
		<b>Total Personal Services</b>		<b>\$380.31</b>
			Office Supplies	\$166.93
			Operating Supplies	\$107.29
		<b>Total Supplies</b>		<b>\$274.22</b>
		<b>Total PARKS &amp; RECREATION (RECREATION)</b>		<b>\$654.53</b>
		MISCELLANEOUS	Other Services and Charges	\$2,038.00
		<b>Total Services and Charges</b>		<b>\$2,038.00</b>
			Other Disbursements	\$20,969.08
		<b>Total Other Disbursements</b>		<b>\$20,969.08</b>
		<b>Total MISCELLANEOUS</b>		<b>\$23,007.08</b>
		Home-Rule Department #1	Professional Services	\$3,450.00
		<b>Total Services and Charges</b>		<b>\$3,450.00</b>
		<b>Total Home-Rule Department #1</b>		<b>\$3,450.00</b>
	<b>Total GENERAL</b>			<b>\$9,600,631.38</b>
<b>Total Governmental Activities Disbursements for Funds with Departments</b>				<b>\$9,600,631.38</b>