

**Beech Grove Civil City, Marion County, Indiana
Detailed Disbursements for Funds With Departments 2015**

Governmental Activities	GENERAL	NO DEPARTMENT	Other Personal Services	\$8,766.56
Total Personal Services				\$8,766.56
			Communication and Transportation	\$166.00
Total Services and Charges				\$166.00
			Payments on Tax Anticipation Warrants Principal	\$1,795,894.00
			Payments on Bonds and Other Debt Principal	\$5,517.76
			Payments on Bonds and Other Debt Interest	\$11,719.71
Total Debt service - principal and interest				\$1,813,131.47
			Machinery, Equipment, and Vehicles	\$32,796.20
Total Capital Outlays				\$32,796.20
Total NO DEPARTMENT				\$1,854,860.23
CLERK-TREASURER (CITY/TOWN UNITS ONLY)			Salaries and Wages	\$62,865.40
			Employee Benefits	\$26,473.22
Total Personal Services				\$89,338.62

**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities	GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Office Supplies	\$447.48
Total Supplies				\$447.48
			Professional Services	\$27,109.94
			Communication and Transportation	\$1,227.50
			Printing and Advertising	\$1,500.00
Total Services and Charges				\$29,837.44
			Machinery, Equipment, and Vehicles	\$2,334.70
Total Capital Outlays				\$2,334.70
			Payment of Taxes and Other Payroll Withholdings	\$4,515.61
Total Other Disbursements				\$4,515.61
Total CLERK-TREASURER (CITY/TOWN UNITS ONLY)				\$126,473.85
		MAYOR	Salaries and Wages	\$74,168.38
			Employee Benefits	\$11,684.56
Total Personal Services				\$85,852.94
			Office Supplies	\$388.66
Total Supplies				\$388.66
			Professional Services	\$90.00

**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities	GENERAL	MAYOR	Communication and Transportation	\$546.00
Total Services and Charges				\$636.00
			Payment of Taxes and Other Payroll Withholdings	\$5,700.91
Total Other Disbursements				\$5,700.91
Total MAYOR				\$92,578.51
		CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Salaries and Wages	\$24,479.52
Total Personal Services				\$24,479.52
			Professional Services	\$6,679.25
			Communication and Transportation	\$415.00
Total Services and Charges				\$7,094.25
			Payment of Taxes and Other Payroll Withholdings	\$1,872.67
Total Other Disbursements				\$1,872.67
Total CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)				\$33,446.44
		BOARD OF PUBLIC WORKS	Salaries and Wages	\$4,999.28
			Other Personal Services	\$8,967.86
Total Personal Services				\$13,967.14

**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities GENERAL

BOARD OF PUBLIC WORKS	Professional Services	\$28,287.05
	Insurance	\$210,000.00
	Utility Services	\$21,822.23
Total Services and Charges		\$260,109.28
	Payment of Taxes and Other Payroll Withholdings	\$3,148.78
Total Other Disbursements		\$3,148.78
Total BOARD OF PUBLIC WORKS		\$277,225.20
BOARD OF PUBLIC WORKS & SAFETY	Salaries and Wages	\$41,238.82
Total Personal Services		\$41,238.82
	Professional Services	\$103,899.09
Total Services and Charges		\$103,899.09
Total BOARD OF PUBLIC WORKS & SAFETY		\$145,137.91
CITY/TOWN HALL	Office Supplies	\$1,932.03
Total Supplies		\$1,932.03
	Professional Services	\$2,981.89
	Utility Services	\$10,578.56
	Repairs and Maintenance	\$3,604.41
Total Services and Charges		\$17,164.86
Total CITY/TOWN HALL		\$19,096.89

**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities GENERAL

SENIOR CITIZENS CENTER	Salaries and Wages	\$64,789.40
	Other Personal Services	\$4,888.08
	Employee Benefits	\$23,085.94
Total Personal Services		\$92,763.42
	Office Supplies	\$300.79
	Operating Supplies	\$401.74
	Other Supplies	\$322.93
Total Supplies		\$1,025.46
	Professional Services	\$755.95
	Communication and Transportation	\$1,471.74
	Utility Services	\$9,915.52
	Repairs and Maintenance	\$1,476.40
Total Services and Charges		\$13,619.61
Total SENIOR CITIZENS CENTER		\$107,408.49
COMMUNITY CENTER	Salaries and Wages	\$60,333.64
	Other Personal Services	\$4,613.22
Total Personal Services		\$64,946.86
	Office Supplies	\$1,472.62
	Operating Supplies	\$2,627.32
	Repair and Maintenance Supplies	\$396.37
Total Supplies		\$4,496.31
	Professional Services	\$13,657.79

**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities GENERAL

COMMUNITY CENTER	Communication and Transportation	\$264.00
	Printing and Advertising	\$300.00
	Utility Services	\$22,373.41
	Repairs and Maintenance	\$1,961.86
Total Services and Charges		\$38,557.06
Total COMMUNITY CENTER		\$108,000.23
CITY/TOWN COURT (CITY JUDGE/JUDGE)	Salaries and Wages	\$95,223.64
	Employee Benefits	\$23,706.31
Total Personal Services		\$118,929.95
	Communication and Transportation	\$249.00
Total Services and Charges		\$249.00
	Payment of Taxes and Other Payroll Withholdings	\$7,242.75
Total Other Disbursements		\$7,242.75
Total CITY/TOWN COURT (CITY JUDGE/JUDGE)		\$126,421.70
EMERGENCY AMBULANCE/MEDICAL SERVICE	Other Services and Charges	\$78,853.83
Total Services and Charges		\$78,853.83
Total EMERGENCY AMBULANCE/MEDICAL SERVICE		\$78,853.83

**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities GENERAL

BUILDING INSPECTOR	Professional Services	\$21,255.00
Total Services and Charges		\$21,255.00
Total BUILDING INSPECTOR		\$21,255.00
FIRE DEPARTMENT	Salaries and Wages	\$2,146,688.76
	Employee Benefits	\$486,655.82
Total Personal Services		\$2,633,344.58
	Office Supplies	\$1,442.54
	Operating Supplies	\$92,853.55
Total Supplies		\$94,296.09
	Professional Services	\$67,555.16
	Communication and Transportation	\$10,099.94
	Utility Services	\$26,665.94
	Repairs and Maintenance	\$108,734.76
	Other Services and Charges	\$264,000.00
Total Services and Charges		\$477,055.80
	Machinery, Equipment, and Vehicles	\$25,428.49
Total Capital Outlays		\$25,428.49

**Beech Grove Civil City, Marion County, Indiana
Detailed Disbursements for Funds With Departments 2015**

Governmental Activities GENERAL

FIRE DEPARTMENT	Payment of Taxes and Other Payroll Withholdings	\$42,619.86
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Total Other Disbursements		\$42,619.86
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Total FIRE DEPARTMENT		\$3,272,744.82
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POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	\$2,225,025.38
	Employee Benefits	\$479,756.91
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Total Personal Services		\$2,704,782.29
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	Office Supplies	\$5,956.34
	Operating Supplies	\$91,988.50
	Repair and Maintenance Supplies	\$7,324.93
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Total Supplies		\$105,269.77
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	Professional Services	\$16,322.30
	Communication and Transportation	\$21,605.61
	Printing and Advertising	\$496.02
	Utility Services	\$24,093.31
	Repairs and Maintenance	\$54,440.26
	Other Services and Charges	\$498.56
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Total Services and Charges		\$117,456.06
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**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities GENERAL

POLICE DEPARTMENT (TOWN MARSHALL)	Machinery, Equipment, and Vehicles	\$1,687.78
Total Capital Outlays		\$1,687.78
	Payment of Taxes and Other Payroll Withholdings	\$37,778.38
Total Other Disbursements		\$37,778.38
Total POLICE DEPARTMENT (TOWN MARSHALL)		\$2,966,974.28
PARKS DEPARTMENT (PARKS BOARD)	Employee Benefits	\$7,401.42
Total Personal Services		\$7,401.42
	Rentals	\$391.14
Total Services and Charges		\$391.14
	Payment of Taxes and Other Payroll Withholdings	\$7,548.67
Total Other Disbursements		\$7,548.67
Total PARKS DEPARTMENT (PARKS BOARD)		\$15,341.23
PARKS	Salaries and Wages	\$97,187.79
	Employee Benefits	\$9,152.21
Total Personal Services		\$106,340.00
	Operating Supplies	\$9,115.72

**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities	GENERAL	PARKS	Repair and Maintenance Supplies	\$5,900.49
			Other Supplies	\$2,389.96
Total Supplies				\$17,406.17
			Professional Services	\$13,831.62
			Utility Services	\$10,039.27
			Repairs and Maintenance	\$27,598.24
			Other Services and Charges	\$3,230.27
Total Services and Charges				\$54,699.40
			Other Capital Outlays	\$10,000.00
Total Capital Outlays				\$10,000.00
Total PARKS				\$188,445.57
		PARKS & RECREATION (RECREATION)	Employee Benefits	\$1,733.72
Total Personal Services				\$1,733.72
			Office Supplies	\$382.14
			Operating Supplies	\$3.77
Total Supplies				\$385.91
Total PARKS & RECREATION (RECREATION)				\$2,119.63

**Beech Grove Civil City, Marion County, Indiana
Detailed Disbursements for Funds With Departments 2015**

Governmental Activities	GENERAL	MISCELLANEOUS	Other Disbursements	\$25,492.12

Total Other Disbursements				\$25,492.12

Total MISCELLANEOUS				\$25,492.12

		Home-Rule Department #1	Professional Services	\$6,600.00

Total Services and Charges				\$6,600.00

Total Home-Rule Department #1				\$6,600.00

	Total GENERAL			\$9,468,475.93
Total Governmental Activities Disbursements for Funds with Departments				\$9,468,475.93