

# Budget Form 1 - Budget Estimate

Year: 2020 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	202900310.021	Contractual	\$85,000	\$85,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	202900231.310	Gravel	\$60,000	\$60,000
<b>SERVICES AND CHARGES Total</b>						<b>\$145,000</b>	<b>\$145,000</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Paving	\$450,000	\$450,000
<b>CAPITAL OUTLAYS Total</b>						<b>\$450,000</b>	<b>\$450,000</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>PROPERTY TAX CAP Total</b>						<b>\$0</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$595,000</b>	<b>\$595,000</b>
<b>TOTAL 0706 - LOCAL ROAD &amp; STREET FUND</b>						<b>\$595,000</b>	<b>\$595,000</b>