

Budget Form 1 - Budget Estimate

Year: 2020 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Addl. Police	\$100,000	\$100,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Addl.Fire	\$100,000	\$100,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101200116.100	Police Overtime	\$100,000	\$100,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101210116.000	Fire Overtime	\$100,000	\$100,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900132.000	LOIT Policeman (1170)	\$495,000	\$495,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900132.090	LOIT Fireman (1170)	\$495,000	\$495,000
PERSONAL SERVICES Total						\$1,390,000	\$1,390,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Hose	\$5,000	\$5,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	170900310.021	Contractual Ambulance	\$285,000	\$285,000
SERVICES AND CHARGES Total						\$290,000	\$290,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		POLICE CARS	\$195,000	\$195,000
CAPITAL OUTLAYS Total						\$195,000	\$195,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900383.000	2015 Police Vehicles Lease	\$12,729	\$12,729
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900384.000	2017 Air Packs Principal	\$50,000	\$50,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900383.100	2015 Police Vehicles Lease Interest	\$0	\$0
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900384.100	2017 Air Packs Interest	\$6,500	\$6,500
DEBT SERVICE Total						\$69,229	\$69,229
NO DEPARTMENT Total						\$1,944,229	\$1,944,229
TOTAL 9500 - Public Safety LOIT (1170) FUND						\$1,944,229	\$1,944,229