

Budget Form 1 - Budget Estimate

Year: 2020 County: Marion Unit: Beech Grove Civil City Department: Board Of Public Works & Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008113.000	Regular Salary Two Members	\$5,794	\$5,794
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008114.000	Part Time/Temp. Crossing Guards	\$44,000	\$44,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008131.000	Employer FICA	\$2,700	\$2,700
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008133.000	Employer Medicare	\$900	\$900
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008134.000	Unemployment/Workforce Development	\$1,000	\$1,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008135.004	Employer Civil City Retiree Health Insurance	\$9,000	\$9,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008135.006	457 Match	\$25,000	\$25,000
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101008135.005	Resolution #5, 2014	\$11,000	\$11,000
PERSONAL SERVICES Total					\$99,394	\$99,394
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.000	City Attorney	\$125,000	\$125,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.001	Professional Services	\$33,000	\$33,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.020	Building Commissioner	\$20,000	\$20,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.021	Contractual Services	\$19,000	\$19,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008342.000	Liability Insurance	\$245,000	\$245,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008343.000	Computer Services	\$35,000	\$35,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101008320.002	Telephone	\$22,000	\$22,000

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101008440.015	Google Email/Computer Misc.	\$350	\$350
SERVICES AND CHARGES Total					\$499,350	\$499,350
0101 - GENERAL Total					\$598,744	\$598,744
TOTAL BOARD OF PUBLIC WORKS & SAFETY DEPT					\$598,744	\$598,744