

# Budget Form 1 - Budget Estimate

Year: 2020 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004111.000	Department Head Salary	\$47,802	\$47,802
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.000	Court Clerk Salary	\$48,426	\$48,426
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.500	Bailiff	\$3,500	\$3,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004114.000	Temporary Salary	\$28,500	\$28,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004131.000	Employer FICA	\$7,800	\$7,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004133.000	Employer Medicare	\$2,400	\$2,400
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004115.000	Employer Ed & Longevity	\$3,500	\$3,500
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004132.000	Employer PERF	\$12,700	\$12,700
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.000	Employer Health Insurance	\$13,600	\$13,600
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.001	Employer Dental	\$400	\$400
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.002	Employer Health Savings Account	\$2,640	\$2,640
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004136.000	Employer Life Insurance	\$600	\$600
<b>PERSONAL SERVICES Total</b>					<b>\$171,868</b>	<b>\$171,868</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101004210.000	Office Supplies	\$100	\$100
<b>SUPPLIES Total</b>					<b>\$100</b>	<b>\$100</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.001	Professional Services	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.101	Information Services	\$500	\$500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004440.015	Computer & Google	\$600	\$600

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101004331.000	Print and Advertising	\$100	\$100
<b>SERVICES AND CHARGES Total</b>					<b>\$1,300</b>	<b>\$1,300</b>
<b>0101 - GENERAL Total</b>					<b>\$173,268</b>	<b>\$173,268</b>
<b>TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT</b>					<b>\$173,268</b>	<b>\$173,268</b>