

Budget Form 1 - Budget Estimate

Year: 2020 County: Marion Unit: Beech Grove Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002111.000	Department Head Salary	\$36,445	\$36,445
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002113.000	Regular Salaries	\$50,000	\$50,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002131.000	Employer FICA	\$5,200	\$5,200
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002133.000	Employer Medicare	\$1,600	\$1,600
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002115.000	Employer Longevity	\$135	\$135
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002115.002	Employer Education Incentive	\$0	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002132.000	Employer PERF	\$9,000	\$9,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.000	Employer Health Insurance	\$24,000	\$24,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.001	Employer Dental Insurance	\$800	\$800
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.005	Employer Health Savings Accounts	\$2,700	\$2,700
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002136.000	Employer Life	\$600	\$600
PERSONAL SERVICES Total					\$130,480	\$130,480
0101 - GENERAL	SUPPLIES	Office Supplies	101011210.000	Misc.Office Supplies	\$50	\$50
0101 - GENERAL	SUPPLIES	Other Supplies	101002220.310	Janitorial Supplies	\$900	\$900
SUPPLIES Total					\$950	\$950
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002310.001	Professional Services	\$12,000	\$12,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002390.000	Organization Dues	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1011002440.015	Google Email/Computer Misc.	\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1012440.006	Copier	\$2,500	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002320.001	Travel Expense	\$100	\$100

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0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002322.000	Postage	\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002332.000	Publication of Legal Notices	\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002361.000	Repairs and Maintenance	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101002332.000	Legal	\$5,000	\$5,000
SERVICES AND CHARGES Total					\$22,800	\$22,800
0101 - GENERAL	PROPERTY TAX CAP	Property Tax Cap Impact		Tax Cap General Fund Est.	\$0	\$0
PROPERTY TAX CAP Total					\$0	\$0
0101 - GENERAL Total					\$154,230	\$154,230
TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT					\$154,230	\$154,230