

# Budget Form 1 - Budget Estimate

Year: 2020 County: Marion Unit: Beech Grove Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001111.000	Department Head Salary	\$35,782	\$35,782
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001113.000	Regular Salary	\$46,954	\$46,954
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001131.000	Employer Fica	\$5,500	\$5,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001133.000	Employer Medicare	\$1,550	\$1,550
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001115.000	Employer Longevity	\$3,150	\$3,150
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001132.000	Employer PERF	\$9,600	\$9,600
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001135.001	Employer Dental	\$400	\$400
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001136.000	Employer Life Insurance	\$600	\$600
<b>PERSONAL SERVICES Total</b>					<b>\$103,536</b>	<b>\$103,536</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101001210.000	Misc. Office Supplies	\$1,500	\$1,500
<b>SUPPLIES Total</b>					<b>\$1,500</b>	<b>\$1,500</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101001310.000	Mayoral Promotional	\$400	\$400
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101001310.001	Professional Services	\$1,500	\$1,500
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101001322.000	Postage	\$300	\$300
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101001440.015	Google Email/Computer Misc.	\$600	\$600
<b>SERVICES AND CHARGES Total</b>					<b>\$2,800</b>	<b>\$2,800</b>
<b>0101 - GENERAL Total</b>					<b>\$107,836</b>	<b>\$107,836</b>
<b>TOTAL MAYOR DEPT</b>					<b>\$107,836</b>	<b>\$107,836</b>