

Budget Form 1 - Budget Estimate

Year: 2023 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 004111.000	CITY COURT - JUDGE SALARY	\$47,797	\$47,797
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 004113.000	CITY COURT/REG.SAL.	\$52,402	\$52,402
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 004114.000	CITY COURT - PART-TIME	\$24,649	\$24,649
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.100	CITY COURT/BAILIFF	\$3,500	\$3,500
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101 004115.000	CITY COURT/ED.&LONG.BEN.	\$5,800	\$5,800
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 004131.000	CITY COURT/FICA	\$7,800	\$7,800
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 004133.000	CITY COURT/MEDICARE	\$2,200	\$2,200
PERSONAL SERVICES Total					\$144,148	\$144,148
0101 - GENERAL	SUPPLIES	Office Supplies	101 004210.000	CITY COURT/OFFICE.MISC.	\$25	\$25
SUPPLIES Total					\$25	\$25
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 004310.001	CITY COURT /PROF.SERV.	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 004310.101	CITY COURT/INFO.SERV.	\$25	\$25
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101 004331.000	CITY COURT/PRINT OTHER THAN OFFICE	\$25	\$25
SERVICES AND CHARGES Total					\$150	\$150
0101 - GENERAL Total					\$144,323	\$144,323
TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT					\$144,323	\$144,323