

# Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004111.000	JUDGE SALARY	\$47,802	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.000	CITY COURT/REG.SAL.	\$48,426	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.100	CITY COURT/BAILIFF	\$3,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004114.000	CITY COURT/PART-TIME/TEMP.SAL.	\$25,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004115.000	CITY COURT/ED.&LONG.BEN.	\$3,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101004131.000	CITY COURT/FICA	\$7,800	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101004133.000	CITY COURT/MEDICARE	\$2,400	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$138,428</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101004210.000	CITY COURT/OFFICE.MISC.	\$25	\$0
<b>SUPPLIES Total</b>					<b>\$25</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.001	CITY COURT /PROF.SERV.	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.101	CITY COURT/INFO.SERV.	\$25	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101004331.000	CITY COURT/PRINT OTHER THAN OFFICE	\$25	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$150</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$138,603</b>	<b>\$0</b>
<b>TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT</b>					<b>\$138,603</b>	<b>\$0</b>