

**Community Center/Fitness Center Report
Parks Board Meeting
April 9, 2012**

Fitness

1 new 3-month pass	\$ 55.00
7 renewed 3-month passes	\$ 280.00
17 daily	<u>\$ 85.00</u>
total	\$ 420.00
y-t-d	\$1,940.00

Group Exercise

1 new 3-month pass	\$ 55.00
3 renewed 3-month passes	\$ 120.00
15 daily	<u>\$ 75.00</u>
total	\$ 250.00
y-t-d	\$1,305.00

Combo

1 employee pass (school)	<u>\$ 5.00</u>
total	\$ 5.00
y-t-d	\$ 85.00

Senior

2 new 3-month passes	\$ 110.00
5 renewed 3-month passes	\$ 200.00
1 renewed 6-month pass	<u>\$ 80.00</u>
total	\$ 390.00
y-t-d	\$ 1,100.00

(Mar. total fitness/GE \$1,065.00)

(y-t-d total fitness/GE \$4,430.00)

Hornet Park room rental fees

	\$3,318.00
retained damage deposit from 1-21-12 event	<u>\$ 250.00</u>
total	\$3,568.00
y-t-d	\$6,930.00

14 Shelter rentals

total	<u>\$ 910.00</u>
y-t-d	\$4,485.00

Donation from Promoters Club for Easter Egg Hunt

\$ 200.00

(Mar. total HP/shelters/don \$4,678.00)

(y-t-d total HP/shelters/don \$11,615.00)

(combined y-t-d total \$16,045.00)

Dog Park

total