

**Community Center/Fitness Center Report
BOW Meeting
June 4, 2012**

Fitness

| | | |
|--------------------------|-------|-----------------|
| 1 new 3-month pass | | \$ 55.00 |
| 4 renewed 3-month passes | | \$ 160.00 |
| 19 daily | | <u>\$ 95.00</u> |
| | total | \$ 310.00 |
| | y-t-d | \$3,195.00 |

Group Exercise

| | | |
|--------------------------|-------|-----------------|
| 2 renewed 3-month passes | | \$ 80.00 |
| 11 daily | | <u>\$ 55.00</u> |
| | total | \$ 135.00 |
| | y-t-d | \$ 1,825.00 |

Combo

| | | |
|--------------------------|-------|-----------------|
| 3 employee passes (city) | | <u>\$ 15.00</u> |
| | total | \$ 15.00 |
| | y-t-d | \$ 105.00 |

Senior

| | | |
|--------------------------|-------|------------------|
| 5 renewed 3-month passes | | <u>\$ 200.00</u> |
| | total | \$ 200.00 |
| | y-t-d | \$1,540.00 |

(May total fitness/GE \$660.00)
(y-t-d total Fit./GE \$6,665.00)

Hornet Park room rental fees

| | | |
|--|-------|------------------|
| | total | <u>\$ 300.00</u> |
| | y-t-d | \$ 7,955.00 |

25 Shelter rentals

| | | |
|--|-------|--------------------|
| | total | <u>\$ 1,625.00</u> |
| | y-t-d | \$ 7,475.00 |

(May total HP/shelt./don \$1,925.00)
(y-t-d total HP/shelt./don \$15,430.00)

(combined y-t-d total \$22,095.00)

Dog Park - May

| | |
|-----------|-----------------|
| 6 New | \$ 270.00 |
| 2 Renewed | \$ 70.00 |
| Pet Tags | <u>\$ 16.00</u> |
| Total | \$ 356.00 |