

**Community Center/Fitness Center Report
BOW Meeting
May 7, 2012**

Fitness

2 new 3-month passes	\$ 110.00
15 renewed 3-month passes	\$ 600.00
1 renewed 6-month pass	\$ 80.00
31 daily	<u>\$ 155.00</u>
total	\$ 945.00
y-t-d	\$2,885.00

Group Exercise

2 new 3-month passes	\$ 110.00
5 renewed 3-month passes	\$ 200.00
15 daily	<u>\$ 75.00</u>
total	\$ 385.00
y-t-d	\$ 1,690.00

Combo

1 employee pass (school)	<u>\$ 5.00</u>
total	\$ 5.00
y-t-d	\$ 90.00

Senior

6 renewed 3-month passes	<u>\$ 240.00</u>
total	\$ 240.00
y-t-d	\$1,340.00

(April total fitness/GE \$1,575.00)
(y-t-d total Fit./GE \$6,005.00)

Hornet Park room rental fees

	<u>\$ 725.00</u>
total	\$ 725.00
y-t-d	\$ 7,655.00

21 Shelter rentals

total	<u>\$ 1,365.00</u>
y-t-d	\$ 5,850.00

(April total HP/shelt./don \$2,090.00)
(y-t-d total HP/shelt./don \$13,505.00)

(combined y-t-d total \$19,510.00)

Dog Park - April

total	\$ 600.00
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