

**Community Center/Fitness Center Report
BOW Meeting
August 6, 2012**

Fitness

11 renewed 3-month passes	\$ 440.00
3 daily	<u>\$ 15.00</u>
total	\$ 455.00
y-t-d	\$3,865.00

Group Exercise

1 new 3-month pass	\$ 55.00
4 renewed 3-month passes	\$ 160.00
5 daily	<u>\$ 25.00</u>
total	\$ 240.00
y-t-d	\$ 2,270.00

Combo

1 employee pass (school)	\$ 5.00
1 renewed 3-month pass	\$ 70.00
total	<u>\$ 75.00</u>
y-t-d	\$ 185.00

Senior

1 new 3-month pass	\$ 55.00
7 renewed 3-month passes	<u>\$ 280.00</u>
total	\$ 335.00
y-t-d	\$2,170.00

(total fitness/GE \$1,105.00)
(y-t-d total Fit./GE \$8,490.00)

Hornet Park room rental fees

total	<u>\$ 445.00</u>
y-t-d	\$ 9,825.00

10 Shelter rentals

total	<u>\$ 650.00</u>
y-t-d	\$ 8,905.00

(total HP/shelt. \$1,095.00)
(y-t-d total HP/shelt. \$18,730.00)

(combined y-t-d total \$27,220.00)