

Budget Form 1 - Budget Estimate

Year: 2022 County: Marion Unit: Beech Grove Civil City Department: Community Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015111.000	COMM.CTR./ COORD. SALARY	\$49,380	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015113.000	COMM.CENTER. - REGULAR/PART TIME	\$79,050	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101015115000	COMMUNITY CENTE LONGEVITY	\$915	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101015131.000	COMM.CTR./FICA	\$8,700	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101015133.000	COMM.CTR./MEDICARE	\$3,000	\$0
PERSONAL SERVICES Total					\$141,045	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	101015210.000	COMM.CTR./OFFICE.MISC.	\$2,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101015220.310	COMM.CTR./JANITORIAL SUPPLIES	\$4,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101015222010	COMM.CTR./GASOLINE	\$2,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101015291.000	COMM.CTR./PROG.SUPPLIES	\$7,000	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101015232.000	COMM.CTR./BLDG.MAT.	\$400	\$0
SUPPLIES Total					\$15,400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.001	COMM.CTR./PROF.SERV.	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.021	COMM.CTR./CONT.SERV.	\$18,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015400000	COMM.CTR/POS	\$6,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101015330.004	COMM.CTR./ADVERTISING	\$3,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101015361.000	COMM.CTR./REP.&MAINT.	\$5,000	\$0
SERVICES AND CHARGES Total					\$32,500	\$0
0101 - GENERAL Total					\$188,945	\$0
TOTAL COMMUNITY CENTER DEPT					\$188,945	\$0