

Budget Form 1 - Budget Estimate

Year: 2023 County: Marion Unit: Beech Grove Civil City Department: Community Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 015111.000	COMM.CTR./ COORD. SALARY	\$52,402	\$52,402
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 015113.000	COMM.CENTER. - REGULAR/PART TIME	\$95,320	\$95,320
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015115.000	COMMUNITY CTR/LONGEVITY	\$1,505	\$1,505
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 015131.000	COMM.CTR./FICA	\$11,000	\$11,000
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 015133.000	COMM.CTR./MEDICARE	\$5,000	\$5,000
PERSONAL SERVICES Total					\$165,227	\$165,227
0101 - GENERAL	SUPPLIES	Office Supplies	101 015210.000	COMM.CTR./OFFICE.MISC.	\$2,500	\$2,500
0101 - GENERAL	SUPPLIES	Operating Supplies	101 015220.310	COMM.CTR./JANITORIAL SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	SUPPLIES	Operating Supplies	101 015291.000	COMM.CTR./PROG.SUPPLIES	\$7,000	\$7,000
0101 - GENERAL	SUPPLIES	Operating Supplies	101015222.010	COMM.CTR GASOLINE/MAINT	\$2,000	\$2,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101 015232.000	COMM.CTR./BLDG.MAT.	\$400	\$400
SUPPLIES Total					\$16,900	\$16,900
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 015310.001	COMM.CTR./PROF.SERV.	\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 015310.021	COMM.CTR./CONT.SERV.	\$18,000	\$18,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015400.000	COMM.CTR/POS	\$6,000	\$6,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101 015330.004	COMM.CTR./ADVERTISING	\$4,000	\$4,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101 015361.000	COMM.CTR./REP.&MAINT.	\$5,000	\$5,000
SERVICES AND CHARGES Total					\$34,000	\$34,000
0101 - GENERAL Total					\$216,127	\$216,127
TOTAL COMMUNITY CENTER DEPT					\$216,127	\$216,127