

# Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Beech Grove Civil City Department: Community Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015111.000	COMM.CTR./ COORD. SALARY	\$39,689	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015113.000	COMM.CTR./REG.SAL.	\$50,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101015115.000	COMMUNITY CENTER LONGEVITY	\$616	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101015131.000	COMM.CTR./FICA	\$5,700	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101015133.000	COMM.CTR./MEDICARE	\$2,000	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$98,005</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101015210.000	COMM.CTR./OFFICE.MISC.	\$2,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101015220.310	COMM.CTR./JANITORIAL SUPPLIES	\$3,750	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101015291.000	COMM.CTR./PROG.SUPPLIES	\$6,800	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101015232.000	COMM.CTR./BLDG.MAT.	\$400	\$0
<b>SUPPLIES Total</b>					<b>\$12,950</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.001	COMM.CTR./PROF.SERV.	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.021	COMM.CTR./CONT.SERV.	\$18,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015400.000	COMM.CTR/POS	\$4,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101015330.004	COMM.CTR./ADVERTISING	\$3,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101015361.000	COMM.CTR./REP.&MAINT.	\$3,000	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$28,500</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$139,455</b>	<b>\$0</b>
<b>TOTAL COMMUNITY CENTER DEPT</b>					<b>\$139,455</b>	<b>\$0</b>