

# Budget Form 1 - Budget Estimate

Year: 2023 County: Marion Unit: Beech Grove Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 002111.000	CLERK-TREAS. SALARY	\$36,446	\$36,446
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101 002113.000	CLERK-TREAS./REG.SAL.	\$62,000	\$62,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002115.000	CLERK-TREAS/EMP. LONGEVITY	\$1,505	\$1,505
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 002131.000	CLERK-TREAS./FICA	\$5,300	\$5,300
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101 002133.000	CLERK-TREAS./MEDICARE	\$1,700	\$1,700
<b>PERSONAL SERVICES Total</b>					<b>\$106,951</b>	<b>\$106,951</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101 002210.000	CLERK-TREAS./OFFICE.MISC.	\$2,500	\$2,500
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101 002361.000	CLERK-TREAS./REP.& MAINT.	\$2,500	\$2,500
0101 - GENERAL	SUPPLIES	Other Supplies	101 002220.310	CLERK TREAS./JANITORIAL	\$2,500	\$2,500
<b>SUPPLIES Total</b>					<b>\$7,500</b>	<b>\$7,500</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 002310.000	CLERK-TREAS./ATTY.FEES	\$5,000	\$5,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 002310.001	CLERK-TREAS./PROF.SERV.	\$15,000	\$15,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101 002390.000	CLERK-TREAS./ORG.MEMB.	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101 002320.001	CLERK-TREAS./TRAVEL EXPENSE	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101 002322.000	CLERK-TREAS./POSTAGE CITY WIDE	\$3,000	\$3,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101 002332.000	CLERK-TREAS./LEGAL PUB.	\$2,500	\$2,500
<b>SERVICES AND CHARGES Total</b>					<b>\$25,700</b>	<b>\$25,700</b>

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101 002440.006	CLERK-TREAS./COPIER-LEASE	\$2,000	\$2,000
<b>CAPITAL OUTLAYS Total</b>					<b>\$2,000</b>	<b>\$2,000</b>
<b>0101 - GENERAL Total</b>					<b>\$142,151</b>	<b>\$142,151</b>
<b>TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT</b>					<b>\$142,151</b>	<b>\$142,151</b>