

Budget Form 1 - Budget Estimate

Year: 2022 County: Marion Unit: Beech Grove Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002111.000	CLERK-TREAS. SALARY	\$36,446	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002113.000	CLERK-TREAS./REG.SAL.	\$59,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002115000	CLERK-TREAS/LONGEVITY	\$549	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101002131.000	CLERK-TREAS./FICA	\$5,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101002133.000	CLERK-TREAS./MEDICARE	\$1,600	\$0
PERSONAL SERVICES Total					\$102,795	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	101002210.000	CLERK-TREAS./OFFICE.MISC.	\$2,500	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101002361.000	CLERK-TREAS./REP.& MAINT.	\$2,500	\$0
0101 - GENERAL	SUPPLIES	Other Supplies	101002220.310	CLERK TREAS./JANITORIAL	\$2,500	\$0
SUPPLIES Total					\$7,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002310.000	CLERK-TREAS./ATTY.FEES	\$5,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002310.001	CLERK-TREAS./PROF.SERV.	\$15,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002390.000	CLERK-TREAS./ORG.MEMB.	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002320.001	CLERK-TREAS./TRAVEL EXPENSE	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002322.000	CLERK-TREAS./POSTAGE CITY WIDE	\$3,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002332.000	CLERK-TREAS./LEGAL PUB.	\$2,500	\$0
SERVICES AND CHARGES Total					\$25,700	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101002440.006	CLERK-TREAS./COPIER-LEASE	\$2,000	\$0
CAPITAL OUTLAYS Total					\$2,000	\$0
0101 - GENERAL Total					\$137,995	\$0
TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT					\$137,995	\$0