

# Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Beech Grove Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002111.000	CLERK-TREAS. SALARY	\$36,445	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002113.000	CLERK-TREAS./REG.SAL.	\$60,625	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002115.000	CLERK-TREAS LONGEVITY	\$302	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101002131.000	CLERK-TREAS./FICA	\$5,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101002133.000	CLERK-TREAS./MEDICARE	\$1,600	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$104,172</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101002210.000	CLERK-TREAS./OFFICE.MISC.	\$2,500	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101002361.000	CLERK-TREAS./REP.& MAINT.	\$2,500	\$0
0101 - GENERAL	SUPPLIES	Other Supplies	101002220.310	CLERK TREAS./JANITORIAL	\$2,500	\$0
<b>SUPPLIES Total</b>					<b>\$7,500</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002310.000	CLERK-TREAS./ATTY.FEES	\$5,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002310.001	CLERK-TREAS./PROF.SERV.	\$12,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002390.000	CLERK-TREAS./ORG.MEMB.	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002320.001	CLERK-TREAS./TRAVEL EXPENSE	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002322.000	CLERK-TREAS./POSTAGE CITY	\$3,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002332.000	CLERK-TREAS./LEGAL PUB.	\$2,500	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$23,200</b>	<b>\$0</b>

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101002440.006	CLERK-TREAS./COPIER-LEASE	\$2,500	\$0
<b>CAPITAL OUTLAYS Total</b>					<b>\$2,500</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$137,372</b>	<b>\$0</b>
<b>TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT</b>					<b>\$137,372</b>	<b>\$0</b>