

# Budget Form 1 - Budget Estimate

Year: 2022 County: Marion Unit: Beech Grove Civil City Department: City/Town Hall

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPPLIES	Office Supplies	101018210.000	CITY HALL/OFFICE.MISC.	\$2,500	\$0
<b>SUPPLIES Total</b>					<b>\$2,500</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018351.000	CITY HALL/ELECTRIC	\$240,040	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018352.000	CITY HALL/GAS	\$34,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018354.000	CITY HALL/WATER	\$16,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018355.000	CITY HALL/SEWAGE-STORMWATER	\$20,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101018361.000	CITY HALL/REP.&MAINT.	\$2,000	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$312,040</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$314,540</b>	<b>\$0</b>
<b>TOTAL CITY/TOWN HALL DEPT</b>					<b>\$314,540</b>	<b>\$0</b>