

Budget Form 1 - Budget Estimate

Year: 2023 County: Marion Unit: Beech Grove Civil City Department: City/Town Hall

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPPLIES	Office Supplies	101 018210.000	CITY HALL/OFFICE.MISC.	\$2,500	\$2,500
SUPPLIES Total					\$2,500	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101 018351.000	CITY HALL/ELECTRIC	\$245,000	\$245,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101 018352.000	CITY HALL/GAS	\$35,000	\$35,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101 018354.000	CITY HALL/WATER	\$17,000	\$17,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101 018355.000	CITY HALL/SEWAGE/STORM	\$24,000	\$24,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101 018361.000	CITY HALL/REP.&MAINT.	\$2,000	\$2,000
SERVICES AND CHARGES Total					\$323,000	\$323,000
0101 - GENERAL Total					\$325,500	\$325,500
TOTAL CITY/TOWN HALL DEPT					\$325,500	\$325,500