

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	1.90%	2.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015 Certified NAV	2015 pay 2016 NAV Estimates	NAV % Change
0061 RAINY DAY	\$412,795,295	\$330,236,236	-20.00%
0101 GENERAL	\$412,795,295	\$330,236,236	-20.00%
0180 DEBT SERVICE	\$412,795,295	\$330,236,236	-20.00%
0341 FIRE PENSION	\$412,795,295	\$330,236,236	-20.00%
0342 POLICE PENSION	\$412,795,295	\$330,236,236	-20.00%
0706 LOCAL ROAD & STREET	\$412,795,295	\$330,236,236	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$412,795,295	\$330,236,236	-20.00%
1151 CONTINUING EDUCATION		\$330,236,236	--%
1310 PARK NONREVERTING - CAPITAL		\$330,236,236	--%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$	\$	--%	--%	--%		\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0101	GENERAL	\$7,643,507	\$8,117,096	6.20%	3.60%	4.20%		\$5,836,100	\$6,597,060	13.04%	10.44%	11.04%		\$1.4138	\$1.9977	41.30%	38.70%	39.30%	
0180	DEBT SERVICE	\$212,988	\$215,994	1.41%	-1.19%	-0.59%		\$202,682	\$245,413	21.08%	18.48%	19.08%		\$0.0491	\$0.0743	51.32%	48.72%	49.32%	
0341	FIRE PENSION	\$350,888	\$350,888	0.00%	-2.60%	-2.00%		\$84,623	\$82,500	-2.51%	-5.11%	-4.51%		\$0.0205	\$0.0250	21.95%	19.35%	19.95%	
0342	POLICE PENSION	\$603,000	\$603,000	0.00%	-2.60%	-2.00%		\$74,716	\$71,500	-4.30%	-6.90%	-6.30%		\$0.0181	\$0.0217	19.89%	17.29%	17.89%	
0706	LOCAL ROAD & STREET	\$500,000	\$601,000	20.20%	17.60%	18.20%		\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$834,767	\$883,910	5.89%	3.29%	3.89%		\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
1151	CONTINUING EDUCATION		\$30,000	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	
1310	PARK NONREVERTING - CAPITAL		\$21,000	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	
	TOTAL	\$10,145,150	\$10,822,888	6.68%	4.08%	4.68%		\$6,198,121	\$6,996,473	12.88%	10.28%	10.88%		\$1.5015	\$2.1187	41.11%	38.51%	39.11%	

Eligible Signatories (Check one)

- County Council President
- Presiding Councilmember
- County Auditor

Date